

1/4
2.07
-47
990




Annual Reports

GILFORD

New Hampshire

Year Ending December 31, 1990



Digitized by the Internet Archive
in 2010 with funding from
Boston Library Consortium Member Libraries

Annual Report

of the town of

GILFORD

New Hampshire

for the year ending

December 31, 1990

Perambulation — A New Hampshire Tradition

The photograph on the cover depicts a typical boundary marker which identifies Gilford's boundaries with its neighboring communities. According to RSA 51, the Selectmen shall perambulate the town lines every seven years by locating and inscribing on the boundary stones the year in which the perambulation occurs.

Perambulation — a long-standing tradition continued through this era of technology and innovation.

(Cover photo by Sheldon Morgan.)

TABLE OF CONTENTS

ITEMS FOR ACTION AT THE 1991 TOWN MEETING

Town Warrant.....	i	} See Blue Section
Town Budget	x	
School Warrant.....	xiii	
School Budget.....	xv	

Dedication.....	5
-----------------	---

TOWN OFFICERS

List of Town Officers	6
Telephone Directory	10

ACTIVITY REPORTS OF OFFICERS OFFICIALS, BOARDS, COMMITTEE AND COMMISSIONS

Report of the Selectmen.....	13
Report of the Town Clerk-Tax Collector.....	14
Report of the Department of Planning and Land Use.....	15
Report of the Police Department	19
Report of the Department of Public Works	21
Report of the Fire Department.....	23
Report of the Town Forest Fire Warden.....	25
Report of the Recreation Commission.....	26
Report of the Gilford Public Library	29
Report of the Library Trustees.....	32
Report of the Trustees of Trust Funds	34
Report of the Overseer of Public Welfare	35
Report of the Health Officer.....	37
Report of the Old Home Day Committee.....	38
Report of the Task Force on Drug/Alcohol Abuse Prevention.....	40
Report of the Land Conservation Task Force.....	41
Report of the Benjamin Rowe House Committee	42
Report of the Kimble Castle Committee	43

1990 FINANCIAL RECORDS

Certificate	46
Tax Collector's Report	47
Summary of Tax Sale/Tax Lien Account.....	49
Statement of Revenue Sharing Funds.....	50
Statement of Conservation Commission Funds.....	50
Town Clerk's Report	51
Treasurer's Report	52
Report of the Trustee of Trust Funds.....	53
Summary Inventory of Valuation	55

Town Appropriations.....56
Comparative Statement of Appropriations & Expenditures58
Comparative Statement of Carryover Appropriations60
Estimate of Revenues61
Computation of 1990 Taxes Assessed62
Summary of Receipts.....63
Schedule of Town Property66
Statement of Bonded Dept.....68
Auditor's Report on Financial Presentation69

SCHOOL REPORTS

Officers of the School District.....75
Report on the March 21 School District Meeting.....76
Report of the School Board Chairman.....89
Report of the Middle-High School Principal.....91
Report of the Elementary School Principal93
School Statistics.....95
School Lunch Program96
Financial Report on the School District.....97
Auditor's Report on Financial Presentation100

GILFORD VILLAGE WATER DISTRICT

Report of the Commissioners102
Financial Report.....103

GUNSTOCK ACRES WATER DISTRICT

Report of the Commissioners106
Financial Report.....108

DEDICATION

JACK C. SAWYER



This year the Gilford Town Report is dedicated to one of long-standing service to the Town of Gilford, as well as the Lakes Region Community, and one who very well could have been so honored in years past.

Jack C. Sawyer's service to the area spans forty years, and although now wintering in Florida, he is still actively involved when returning during the warmer months to his home on Ridgewood Avenue where he lives with his wife, Eleanor. They are the parents of two children, Robert who now heads the family business of Sawyer's Jewelry and Judith Rogato, an elementary teacher in Gilmanton.

Jack served on the Gilford School Board from 1953 to 1961, was chairman in 1957 and 1959 and acted as volunteer Clerk of the Works when the 1958 addition was constructed at the elementary school. He was appointed Selectman to serve an unexpired term from 1963 to 1964, was appointed an Inspector of Elections during the period 1966 to 1972, and served on the Gilford Planning Board for the ten year period prior to 1987.

His service to the Lakes Region was recognized in 1981 when he was the recipient of the Jim Irwin Award. Perhaps his most notable was his service as a member of the Board of Directors of the former Laconia People Bank, now First New Hampshire/First Central Bank, from January, 1957 until the end of 1990. He became a volunteer counselor with the SBA sponsored Service Corps of Retire Executives (SCORE) in 1978 and still acts in that capacity when in Gilford.

Jack Sawyer's abilities were recognized by his peers frequently as indicated by his election to the Presidency of the Lakes Region Chamber of Commerce, Laconia Downtown Association, Temple B'nai Israel, the Winnepesaukee Shrine Club, Laconia Industrial Corporation and Laconia Commercial Development Corporation, Lakes Region Chapter of the American Red Cross, and the United Way. Jack, also lead previous fund drives for the Lakes Region YMCA. He is a charter member, Past King Lion and a life member of that organization and is active in both New Hampshire and Florida as a Lion, Shriner, Mason and Elk.

Always interested in education, he was one of the founders of the now defunct Gunstock Junior College and Belknap College. But perhaps his most valued contribution to society has been in the years since he lost his sight, as an active member of the Board of the New Hampshire Association for the Blind and in establishing a program for the Visually Impaired at his winter home at Kings Point, Sun City Center, Florida.

Seldom does one emerge who serves humanity so capably, and Gilford is honored to claim him as one of their own!

**Town Officers
1990**

**OFFICERS ELECTED BY BALLOT AT
TOWN MEETING**

**Term Commencing on Day of Town Meeting
Three-Year Terms**

SELECTMEN

Russell Dumais	Term Expires 1991
Philip LaBonte	Term Expires 1992
Gordon Weymouth	Term Expires 1993

TOWN CLERK-TAX COLLECTOR

Debra Eastman	Term Expires 1993
---------------	-------------------

TOWN TREASURER

Gregory Dickinson	Annual Term 1991
-------------------	------------------

OVERSEER OF WELFARE

William Connelly	Annual Term 1991
------------------	------------------

Two-Year Term

MODERATOR

Peter Millham	Term Expires 1992
---------------	-------------------

OFFICIAL APPOINTED BY THE MODERATOR

Wayne Snow	Assistant Moderator
------------	---------------------

Six-Year Terms

SUPERVISORS OF CHECKLIST

Joan Veasey	Term Expires 1992
Jean Weymouth	Term Expires 1994
Jan Briggs	Term Expires 1996

Three-Year Terms

TRUSTEES OF TRUST FUNDS

George Sawyer, Chairman	Term Expires 1992
Milo Bacon	Term Expires 1991
Robert Aldrich	Term Expires 1993

Three-Year Terms

TRUSTEES OF PUBLIC LIBRARY

Madelyn Connelly, Chairman	Term Expires 1991
Thomas Weekes	Term Expires 1992
Mina Ayers	Term Expires 1993

BUDGET COMMITTEE

Don Ames, Chairman	Term Expires 1992
Steven Usle	Term Expires 1991
Richard Ray	Term Expires 1991
Paul Swenson	Term Expires 1991
Emily Hanscom	Term Expires 1992
Gerna Magnusson	Term Expires 1992
David Metz	Term Expires 1993
Elaine Gagnon	Term Expires 1993
Richard Fletcher	Term Expires 1993
Cathy Pierce, School Board	
James Burke, School Board Alternate	
Wayne Snow, Gilford Village Water District	
Bernard Saul, Gunstock Acres Village District	
Philip LaBonte, Selectman	

BOARD OF FIRE ENGINEERS

Jay Clough	Term Expires 1991
Frank Mello, Jr.	Term Expires 1992
Peter Sawyer	Term Expires 1993

CONSERVATION COMMISSION

John Goodhue, Chairman	Term Expires 1992
Judith Schultz	Term Expires 1992
Douglas Hill	Term Expires 1992
Paula McDonald, Alternate	Term Expires 1992
Anthony Sherman, Alternate	Term Expires 1992
Jack Stephenson, Alternate	Term Expires 1992
Robert Landry, Alternate	Term Expires 1993

PLANNING BOARD

Carolyn Scattergood, Chairman	Term Expires 1991
Brian Fowler	Term Expires 1991
Richard Katz	Term Expires 1991
Jerry Gagnon	Term Expires 1993
Albert Goulet	Term Expires 1993
Larry Shapiro	Term Expires 1993

RECREATION COMMISSION

Ethie Ritson, Chairman	Term Expires 1993
Ellen Molnar	Term Expires 1992
Paul Sheridan	Term Expires 1992
Tom Kokx	Term Expires 1993
Fred Kacprzynski	Term Expires 1993

ZONING BOARD OF ADJUSTMENT

Bruce Wright, Chairman	Term Expires 1992
Judy Cookman	Term Expires 1991
Donald Chesebrough	Term Expires 1991
Arthur Tilton	Term Expires 1993
Theron Carter	Term Expires 1993
William Morrison, Alternate	Term Expires 1992

Two-Year Terms

INSPECTOR OF ELECTIONS

Marion Gardner	Term Expires 1992
Margaret O'Keefe	Term Expires 1992
Thomas Weekes	Term Expires 1992
Eleanor Williams	Term Expires 1992

Three-Year Terms

GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

Mary Flinn, Chairman	Term Expires 1991
Adair Mulligan	Term Expires 1991
Carolyn Angle	Term Expires 1992
Chuck Coons	Term Expires 1992
Kathy Francke	Term Expires 1992
William Smart, Alternate	Term Expires 1992

OFFICIALS APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator	David Caron
Director of Finance	Geoffrey Ruggles
Chief of Police	Evans Juris
Director of Public Works	Sheldon Morgan
Director of Planning & Land Use	John Bobula
Town Appraiser	Gene Littlefield
Highway Superintendent	Richard Petell
Director of Civil Defense	Arthur Millette
Health Officer	John Bobula
Building Official	William Tobin

OFFICIAL APPOINTED BY THE SELECTMEN AND TOWN CLERK/TAX COLLECTOR

Deputy Town Clerk/Tax Collector	Joyce Papps
---------------------------------	-------------

OFFICIAL APPOINTED BY THE TOWN TREASURER

Deputy Town Treasurer	Joanne Pike
-----------------------	-------------

OFFICIAL APPOINTED BY THE
LIBRARY TRUSTEES

Librarian

Diane Mitton

OFFICIAL APPOINTED BY
THE BOARD OF FIRE ENGINEERS

Fire Chief

Michael Mooney

OFFICIAL APPOINTED BY THE
RECREATION COMMISSION

Director of Recreation

Susan King

ELECTED OFFICIALS OF
GILFORD VILLAGE WATER DISTRICT

Moderator

Reverend Raymond Wixson

Clerk

Edith Gault

Treasurer

Debbie Brown

Commissioners

Wayne Snow, Chairman

Carl Gardner

Paul Dupont

ELECTED OFFICIALS OF
GUNSTOCK ACRES VILLAGE DISTRICT

Moderator

Edward Redmond

Clerk

Terry Crawshaw

Treasurer

Steve Stephenson

Commissioners

Joseph Geraci

Bernard Saul

William Publicover

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY	FIRE DEPARTMENT	524-1545
	POLICE DEPARTMENT	528-3800
	MEDICAL AID	524-1545

Appraiser's Office	524-3293
Building Inspector	524-6294
Fire Station (Business)	524-7500
Health Officer	524-6294
Highway Department	524-4313
Library	524-6042
Parks and Recreation Department	524-7438
Planning Board Office	524-6294
Police Business	524-5841
Public Works Department	524-6284
Selectmen's Office	524-7438
Town Administrator	524-7438
Town Clerk-Tax Collector	524-3286
Zoning Board of Adjustment	524-6294

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

This past year has been a difficult one for a great many people. The economy is slumping, unemployment is high and the forecast for recovery is guarded. With these issues in mind, the Board of Selectmen and Department Heads have taken a pro-active stance in dealing with Town affairs. Although the Town is faced with increasing costs and decreasing revenues, we have established a goal of formulating the 1991 budget at or below last year's appropriations. Our Town Administrator and Department Heads have been very cooperative during this process and we feel comfortable that we will not experience any reduction in services.

1990 also brought a reorganization of the Departments of Public Works and Planning. All planning, zoning and permit requirements will be administered through the new Department of Planning and Land Use located in Town Hall. John Bobula has been appointed director of this office. This arrangement will allow Gilford residents to receive "one-stop" service, which should greatly simplify the process.

The volatility of the real estate market has raised concerns about the Town's assessments. We are presently looking at the possibility of performing a reappraisal in the future to address these concerns.

We are introducing semi-annual tax collections in 1991. By collecting property taxes in June and December, the Town will save approximately \$100,000 in interest costs, or about \$0.20 on the tax rate. Our staffing level has been reduced by 4.5 employees over the past two years as a result of reorganizations and computer efficiencies.

In closing we would like to thank our Department Heads, our Finance Director and particularly Dave Caron for closing rank and making the best of difficult times. This makes us optimistic for the future.

Respectfully submitted,

Russell R. Dumais
Philip D. LaBonte
Gordon H. Weymouth

REPORT OF TOWN CLERK — TAX COLLECTOR

The year of 1990 was one of changing fees for most all state services. We saw title fees increase from \$7.00 to \$10.00 to \$20.00 in just a few months. Most fees for duplicate documents, such as licenses and registrations were doubled. The fee for filing and terminating financing statements rose from \$7.00 to \$15.00 generating more revenue for the Town of Gilford and State of New Hampshire. These increases were a result of legislative action. Keeping abreast of new law and rule changes of the Motor Vehicle Department, Department of Revenue Administration and Secretary of State's Office is an ever increasing task.

In 1990 we had three elections; town election, state primary and general election. For the first time, this office participated in a program which would allow us to "fax" absentee ballots to servicemen on duty in Saudi Arabia in Operation Desert Shield.

The automobile revenues for 1990 appear to reflect that taxpayers are registering automobiles taxed at a lower rate and not purchasing new automobiles which would be taxed at a higher rate. The number of transactions, however, is only slightly lower.

As a result of our in-house computer system, we again were able to produce 1990 property tax bills and mail them by the end of October. The collection rate has been very good and resulted in 81.4% of all 1990 property taxes collected by December 31, 1990.

After eight years of service to the Town of Gilford, Deputy Town Clerk-Tax Collector, Nancy Campbell resigned in 1990 and is missed. We were fortunate to regain Dora Dragon to our staff upon her return to the state. My thanks to all the staff for their contribution to another successful year which resulted in the collection of nearly 13 million dollars.

In 1990, I served as President of the New England Association of City and Town Clerks. As a result it was my responsibility to plan and host an educational seminar for all New England City and Town Clerks. This was accomplished with the help of a committee of other New Hampshire City and Town Clerks and was very successful. It was a pleasure and privilege to represent the Town of Gilford and The State of New Hampshire to my peers throughout New England.

Respectfully submitted,

Debra E. Eastman, CMC
Town Clerk-Tax Collector

REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE

For some time, the Board of Selectmen has recognized a need to simplify the delivery of land use services. The problem centered on the fact, that many of the departments with regulatory or guidance responsibility in connection with land use applications were removed from each other causing delays, duplication and inconvenience. In addition, the various land use boards worked without technical staff support which placed them at a disadvantage in many cases. On October 24, 1990, the Selectmen implemented a reorganization plan, which identified personnel, files and equipment to be combined for cost effective operation. In the process, using existing resources, all files and personnel relevant to land use permits and services have been concentrated in one office at the Town Hall. The fiscal impact of this reorganization included no additional expenditure and in fact eliminated one full time position by reassignment of duties.

At the time of this writing, only two months have passed since the reorganization but the reception counter is busy and the telephone is constantly ringing.

We believe that this streamlined department is more able to efficiently process all land use activity and to simplify applications and appeals for everyone.

Building Code Administration

Considering the current downward trends in the national economy, Gilford remained respectably active in the construction field. The following represent the 1990 permit statistics:

Building permits issued:	143
Minor construction permits:	120
Sign permits issued:	63
Move buildings:	1
Swimming pools:	1
Plumbing/Electrical permits:	165
Fire reconstruction:	1
Demolition permits:	9
Miscellaneous permits:	<u>28</u>
Total permits issued:	531
Total declared value of construction:	\$6,335,919

Planning Board

Carolyn Scattergood, Chairman

Larry Shapiro, Vice-Chairman

Jerry Gagnon, Secretary

Richard Katz

Albert Goulet

Brian Fowler

Gordon Weymouth, Selectman

The Planning Board has seen moderate activity this year under the continued chairmanship of Carolyn Scattergood. The membership of the Board has been steady except for the appointment of Brian Fowler, who replaced George Hardy, and Albert Goulet who replaced Barry Shea. In addition to the several worksessions with the Lakes Region Planning Commission, the activities of the year are as follows:

Subdivision applications:	10
Condominium conversions:	3
Boundary Line Adjustments:	4
Site plans processed:	21
Tenancy applications:	<u>21</u>
Total applications:	59

Conservation Commission

John Goodhue, Chairman

Douglas Hill

Judith Schultz

Paula McDonald, Alt.

Anthony Sherman, Alt.

Jack Stephenson, Alt.

Robert Landry, Alt.

The Commission enjoyed the benefits of stable membership in a year of activity in proportion with current economic developments. The decreased availability of good permeable soils continues to make the work of the Commission critical in the regulatory process. On July 28, 1990, the 4th annual Household Hazardous Waste Day was held in conjunction with similar activities in Laconia. Between the excellent work of volunteers, a superb turnout of town residents and good weather, the collection was a great success and established a cost effective, annual event. The activities of the Commission are summed up in 55 applications processed as follows:

Permits issued:	23
Permits issued in part/denied in part:	4
Release hold:	17
Permits denied:	2
In process:	<u>9</u>
Total applications:	55

Historic District Commission

Mary Flinn, Chairman
 Adair Mulligan
 Carolyn Angle
 Kathy Francke
 Chuck Coons
 Bill Smart, Alt.
 Jerry Gagnon, Planning Board Representative
 Russell Dumais, Selectman

With only one change in membership Chuck Coons replaced Jim deBettencourt, the Commission continues to work on projects enumerated in its 1989 report. The new application form, which is designed to assist the applicant as well as the Commission by standardizing the elements of the questionnaire, has been completed. Work continues on the Historic Inventory based on a survey of each building by Elizabeth Hengen, architectural historian. This year, the Commission also produced its walking tour pamphlet that covers all houses within the district and gives background of each home.

Zoning Board of Adjustment

Bruce Wright, Chairman
 Arthur Tilton, Vice-Chairman
 Judy Cookman
 Ted Carter
 Donald Chesebrough
 William Morrison, Alt.

With Arthur Tilton becoming vice-chairman, Bruce Wright moved to chair the Board and Donald Chesebrough replaced Douglas Hounsell who resigned. With just 8 cases less than last year, the Board processed applications as follows:

Special Exceptions granted:	12
Special Exceptions denied:	2
Variances granted:	15
Variances denied:	34
Appeal from Administrative Decisions granted:	1
Appeal from Administrative Decisions denied:	0
Rehearing requests granted:	3
Rehearing requests denied:	<u>3</u>
Total cases heard:	70

In summary, I believe that this reorganized department will be cost effective in its operations and a guardian of high standards for many years to come. I wish to express my appreciation to the department staff, Bill Tobin, Chief Building Inspector; Kim Horan, Administrative Assistant and Carol Welch, Secretary whose dedicated and industrious work makes production possible.

Finally, my report would not be complete without a heartfelt thanks to Sheldon Morgan, Director of Public Works whose many years of cooperative dedication and experience forms a substantial basis of the new Department of Planning and Land Use.

Respectfully submitted,

John Bobula
Director

GILFORD POLICE DEPARTMENT ANNUAL REPORT

In this, my fourth annual report as the Chief of Police for our community, I am pleased to report the following:

The Gilford Police Department continues to provide an excellent Youth Service Program. We are in our second year of "D.A.R.E." — Drug Awareness Resistance Education in our elementary school. The Police Department also continues in its role as a member of the Gilford Community Task Force on Alcohol and Drug Abuse. A grant of \$2,500.00 was received through the New Hampshire Highway Safety Agency which enabled high school students and parents to view the production of "Eddie" dealing with the teenage alcohol problems.

Continuously working with the youth of our program is the goal of the Police Department.

During 1990, the Police Department became involved in a student intern program through the Gilford Middle High School which allows a junior or senior student to work with the department during a semester to see the different aspects of Law Enforcement. We have had three (3) students complete this program so far. We also had a college intern with the department during the summer of 1990.

Continuing the training and education of our police employees is also a primary objective of our department. It allows us to provide better services to the residents of our community. The total amount of hours spent in training for 1990 was 2,219.

Crime wise, during the past few months, we have seen an increase of the amount of business burglary reports, as well as daytime residential burglary reports.

Activity Reports — December 31, 1990

	<u>1989</u>	<u>1990</u>
Telephone Calls Received (Dispatch)	21,606	24,987
Outgoing Telephone Calls (Dispatch)	6,150	5,292
Calls for Service	5,708	5,858
Cruiser Mileage	210,509	164,361
Criminal Homicide	0	0
Forcible Rape	0	2
Robbery	1	1
Aggravated Assault	2	8
Burglary	129	102
Larceny	252	239
Auto Theft	15	24
Simple Assault	45	24
Arson	6	2
Embezzlement	0	0
Criminal Mischief	161	161
Prostitution	0	0
Sex Offenses	5	0
Drug Offenses	16	18
Gambling	0	0
D.W.I.	84	51
Intoxication	102	54
Parking Tickets	260	269
Accidents (MV)	341	296
Traffic Tickets	816	844

In closing, thank you for the support that has been shown of the Police Department during this past year.

Respectfully submitted,

Evans E. Juris
Chief of Police

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

As we embark on the decade of the nineties, Public Works is continuously changing. Recycling, environmental, road repairs, sewers, solid waste and other important issues are being reassessed and given increased importance in the nineties.

This past year saw the creation of the Department of Planning and Land Use. John Bobula, William Tobin and Carol Welch were transferred over from Public Works to complement the new Department. As Code Administration is now under their control we wish them well and will help in making the transition a smooth one.

The Highway Division was kept busy by directing most of its energy to maintaining the existing roadways of Gilford. We sealed over 7 miles of roadway and cleaned that many miles of ditchline. As always, the men of the division need to be acknowledged in their part, keeping Gilford roads clean, safe and maintained for the traveling public. These men are some of the best in the business.

Along with roads, Goodwin Road bridge was completely rebuilt , with a new deck and footings and the installation of a wood on wood rail system to help complement its environmental surroundings. We are again fortunate to have the State share in the construction cost making this project quite economical for the taxpayer.

Computerization is being phased into the operations at Public Works. We are working towards inputting much of our data so as to make it more usable and efficient in the years to come. This is a slow and methodical process that will keep us all quite busy. We presently have RSMS, a Road System Maintenance Survey program in and operational which allows us to critique and monitor each road in town for maintenance and scheduled repairs.

RECYCLING, is coming of age and the Recycling Taskforce, appointed by the Board of Selectmen, has been working feverishly to collect and collate the mountain of information available on this subject. All of the members of the Taskforce need to be applauded for their unselfish and civic duty to this cause. Presently the Taskforce is preparing a submittal that will be presented to the Selectmen and the people of Gilford to help us strive in the proper direction as the nineties advance. At this point we at Public Works and members of the Recycling

Taskforce wish to ask everyone to support our efforts by helping to educate others on various ways that recycling can be implemented. We are in hopes that 1991 will be the first of many years that recycling will help us avoid those costs associated with solid waste and also do what is environmentally correct for our children and their children. Your support and encouragement is greatly appreciated.

As always, we would like to take a moment to thank all of the other departments, boards, commissions and committees, that we work with throughout the year, for their assistance and we pledge our support for the coming one.

Our hours of operation are 8:00 a.m. to 4:30 p.m., Monday through Friday and anyone is welcome to stop by and ask questions or just to visit and see what Public Works is all about. Our telephone number is 524-6284. Thank you all for being supportive of our efforts.

Respectfully submitted,

Department of Public Works
Sheldon C. Morgan, Director

REPORT OF THE GILFORD FIRE-RESCUE DEPARTMENT

In 1990 we responded to a total of 743 incidents. This was a reduction of 8.2 percent from 1989. A decrease in the number of ambulance calls was the major factor in the reduction of incidents responded to.

Breakdown of Calls

Structure Fires/Smoke in Building	15
Motor Vehicle Fires	11
Grass/Brush	12
Chimney Fires	19
Mutual Aid (out of town)	84
Miscellaneous Emergencies	122
Service Calls	45
Medical Emergencies	257
Motor Vehicle Accidents	59
Malicious False Alarms	4
Alarm Malfunctions	68
Unintentional False Alarms	47
	743

Total Man Hours spent on emergency calls	4,747.25
--	----------

The Fire Prevention Bureau continued to pursue the Fire Safety Inspection Program that was revitalized in 1989. A computer program was obtained which enables more accurate scheduling and record keeping of inspections. During 1990 two members of the Gilford Fire-Rescue Department became nationally certified as Fire Inspectors - Level 1. Two additional members became certified as Juvenile Firesetter Specialists.

This year an extensive Fire Safety Education Program was launched in the Gilford Elementary School. Various programs have been provided for both the students and the staff. We would like to thank the staff at Gilford Elementary School for their outstanding cooperation in providing these vital programs.

As a result of a tragic fire in Laconia, the Gilford Fire-Rescue Department, in joint effort with the Gilford/Laconia Lion's Club, Sear's Brand Central and the Gilford Elementary School, have begun several

programs to provide smoke detectors to families that are without one. Please protect yourself and your family by making sure your house has a working smoke detector.

Training to meet the requirements of the demands put on the fire and rescue services of today is a most difficult task. In 1990 a total of 2,850 man hours were spent by the members of this department in training so as to provide the highest level of quality service. These hours resulted in the completion of the following certification programs.

- 6 members became certified Firefighter Level I
- 1 member became certified Career Firefighter
- 3 members became certified Firefighter Level II
- 2 members became certified Firefighter Level III
- 2 members became Company Officer Level II
- 10 members became certified Motorized Pump Operators
- 10 members became certified to operate the Life Pac 250 Semi Automatic Cardiac defibrillator
- 1 member received protocol to start IV fluids in the pre hospital setting.

1991 sees the training focusing on the Incident Command System as adopted by the Unified Emergency Services of N.H. and Hazardous Materials as required by Sara Title I and III as well as E.P.A.

The Gilford Fire-Rescue Department wishes to thank all of the residents of Gilford for their continued support.

Respectfully submitted,

Michael D. Mooney, Chief
Peter Sawyer
Jay Clough, Chairman
Frank Mello
Board of Fire Engineers

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

	State	District	Town of Gilford
Number of Fires	489	40	12
Acres Burned	473	28 1/2	6

Richard Chase
Forest Ranger

Michael D. Mooney
Forest Fire Warden

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department had yet another busy and challenging year in 1990. It is a pleasure working to serve the changing and expanding recreational needs and interests of the people of Gilford.

Programs in 1990 again experienced some growth as well as some changes. The adult coed volleyball program continued to be offered two evenings per week, and attendance increased. The men's drop-in basketball program also grew with an average attendance of 15-20 participants. The 1990 youth basketball program had 7 teams in the boys' division, and in the newly started girls' division, 29 girls participated. Teams from both divisions also entered local basketball tournaments. A well-received baton twirling program was offered in 5 Saturday morning sessions in November/December, and there are plans to hold another program in the spring. The fall youth soccer program grew to 9 teams with 155 girls and boys participating. The North American Soccer Camp program again came to Gilford in July, and 35 children benefited from the week-long camp. The afterschool sports program for 4th and 5th graders continues to grow, with 4 session/activities offered to the children. The cross-country ski program, offered in cooperation with Gunstock, had 30 participants. The Parks and Recreation Department also began sponsoring gym nights for middle school students — one gym night is offered each month, and the program has proven to be fairly popular. The arts and crafts program at Gilford Beach continues to grow with approximately 150 children attending the program two times per week. The swim lesson program at Gilford Beach also increased. Classes from Toddlers to Lifeguard Training were offered, and approximately 485 participants were involved in the Red Cross certification program. The swim team competed for another successful season as part of the team from Wolfeboro. A field trip to Canobie Lake in August brought 35 children to the park for a day. The Gilford Pairs and Spares, the senior adult group, had another very active year, meeting regularly twice each month. Among the group's activities in 1990 were a day trip to the New London Barn Playhouse to see the play "Evita", a trip to the Christa McAulliffe Planetarium, a Christmas party, a cookout at Gilford Beach, and a few luncheons at local restaurants. The group also had the good fortune to enjoy another summer of outdoor meetings/lunches at the home of Milo and Mabel Bacon. New members are always welcome and are

encouraged to join the group.

Many special events and activities are sponsored throughout the year. The Bicycle Safety Rodeo, offered in May, saw approximately 65 children pass the riding test and register their bikes with the Police Department. At the Easter Celebration, over 300 children attended the Egg Hunt in the morning on the Village Field, and approximately 150 children and parents attended the afternoon performance by Benny "B", the Magical Clown. The popular Town Halloween Party was sponsored once again after a two-year absence, and approximately 275 children were entertained with a variety of games and activities. One "Vacation Fun Day" was cosponsored with Laconia Parks and Recreation in 1990. Forty children attended the program which was filled with activities, including bowling, games, and swimming. The Water Carnival at Gilford Beach was once again a highlight of the summer season. The lifeguard staff again participated in the Red Cross Lifeguard Competition that was held this summer at Weirs Beach. The Parks and Recreation Department was also pleased to once again sponsor a few special events/performances cooperatively with the Gilford Public Library.

The 1990 summer season at Gilford Beach was a safe and successful one. We were again blessed with some fairly decent weather, and many days the beach was packed to overflowing. A fine job by all of the beach staff contributed to the success of the season. On a sad note, 1990 saw the passing of both Paul and Louise Jordan, who managed the beach concession stand for the Parks and Recreation Department since the summer of 1986. They did an exemplary job managing the stand, and we will miss them both very, very much.

With the growth and expansion of the youth programs, school athletic programs, group recreational play, and picnic activity, the use of the Village Field, Stonewall Park, and Lincoln Park also continues to increase. We are truly fortunate to have such outdoor facilities in our community for use by our residents.

The Arthur A. Tilton Gilford Ice Rink experienced a successful winter in the 1989-90 season. The rink opened December 28, 1989 and closed March 10, 1990, for a total of 40 days of supervised skating/hockey. During 1990, the rink was supervised on Saturdays and Sundays — also it was supervised every day and six evenings during the February school vacation week. The rental of hockey time at night also increased, therefore, generating additional revenue to the Town.

The year 1990 also saw the reactivation of the “Friends of Recreation,” a group of volunteers who contribute some of their time, enthusiasm, and ideas to supplement the recreational activities in the community. They are also a non-profit organization that can raise funds for recreational projects determined to be worthwhile by the group members. This year they had a coffee and doughnut booth at Gilford Old Home Day, as well as they sponsored a Gilford Beach clean-up over Labor Day weekend. More members are needed — interested individuals should contact the Parks and Recreation Department. Further activities will hopefully be scheduled in the spring.

Many thanks to the Gilford Community Band for another summer of great concerts at the Village Field. You make our summer complete!

The Parks and Recreation Commission welcomes suggestions/input regarding programs, activities, and facilities. The Commission meets twice a month at the Town Hall, and the public is welcome. As always, volunteers are welcome and needed to help with many of our programs and activities. We would like to take this opportunity to thank all the people who gave so generously of their time to help us in 1990. We couldn't do the job without you!

In closing, our thanks to all the other Town Departments for all their assistance and help during the past year — it has been a pleasure working with you all. We have again enjoyed serving the people of Gilford, and we look forward to growing with you in 1991.

Respectfully submitted,

Sue King
Parks and Recreation Director

Parks and Recreation Commission:

Ethie Ritson, Chairman

Ellen Molnar

Paul Sheridan

Fred Kacprzyński

Tom Kokx

REPORT OF THE GILFORD PUBLIC LIBRARY

1990 was another year of growth for the Library. Attendance has increased, we have added 439 new patrons, and circulation was up by 3,829.

We wish Hope Wood, who has retired after 10 years of service, a contented and active retirement. Although we will miss her, we will be seeing her from time to time doing volunteer work as she helps us move toward automation.

The library has taken its first steps toward automating our circulation and cataloging activities. We are currently preparing our shelf list (accession and inventory control records) for conversion to machine readable tape, which we hope will happen in the spring. During the winter, you will see us begin to barcode our circulating materials. Anyone interested in helping with this phase should contact the librarian.

The Friends of the Library have made contributions totaling \$7075.00 to our automation fund this year. Together with other gifts our fund reached \$9596.00 by year's end. We all owe a great debt of gratitude to our Friends for this help as it greatly reduces the amount requested from the town. We will also be seeking grant funds to help us in our efforts to automate.

Traditionally library usage increases in this country during economically hard times, and it with sincere appreciation for the continued support you have shown us that we close out 1990 and look forward to an equally good year in 1991.

Respectfully submitted,

Diane Mitton, Librarian

LIBRARY REPORT

ACCESSION RECORDS FOR 1990

	ADDED	TOTAL
Balance from 1989		20,673
Volumes purchased with appropriated funds	680	
Volumes purchased with Smith Trust funds	10	
Volumes purchased with Remick Trust funds	27	
Volumes purchased with Fine money	28	
Volumes donated to the library	178	
Volumes lost or withdrawn	886	
Volumes in storage collection	350	
 Total number of volumes in collection (est.)		 21,070
Sound cassettes	8	105
Talking books (withdrew 1)		35
Video cassettes	67	155
Microfiche college collection		370
Microfiche periodical collection		7
Computer programs	2	12
Records		152
 Total number of items in collection		 21,906

CIRCULATION RECORDS FOR 1990

Number of items loaned	
Adult 20,589 Juvenile 17,015	37,874
Interlibrary Loans	
Borrowed 450 Loaned 49	

REGISTRATION RECORDS FOR 1990

Number of patrons registered	
Adult 298 Children 141	4,291
Cards withdrawn 110	

CASH RECORDS FOR NON-APPROPRIATED FUNDS — 1990

Balance as of January 1, 1990	\$5196.41
Received from fines	632.35
Received from gifts	582.41
Received from Remick Fund	450.00
Received from Smith Fund	100.00
Received from copier	1427.93
Received from interest	211.51
Received from Miscellaneous (book sales, lost & damaged books, non-resident cards, etc.)	282.45
Total income for 1990	\$8883.06
Less Dues (NHLTA & S&M)	21.00
Less book purchases (Fine money)	917.09
Less Audiovisual purchases (Fine Money)	109.93
Less Remick Fund purchases	786.27
Less Smith Fund purchases	213.69
Less gift purchases	1062.59
Less miscellaneous	709.87
Less new copier	1395.00
Transferred to automation fund (from gifts and copier)	1644.00
Total expenditures for 1990	\$6859.43
Cash on Hand December 31, 1990	\$2023.63

ADDITIONAL FUNDS

CD (for carpeting - interest not incl.)

2000.00

Automation Fund

From Friends of the Library	7075.00	
From non-appropriated funds	1644.00	
From interest	214.22	\$9596.42

REPORT OF THE TRUSTEES OF THE GILFORD PUBLIC LIBRARY

It is with great nostalgia and a bit of sadness that I write this last report as a Trustee. Since my first meeting in September, 1975, I have served on the Library Board with deep feelings of pride and commitment. It has been a wonderful opportunity to give back to the town a bit of service for all the good things Gilford has given me. The Board members generally feel like good friends rather than “elected officials”. Diane Mitton, Mary Carter, Anita Hewitt, Hope Wood, and Athaline DeHart are jewels to work with and I shall miss our times together.

Some of the highlights of my tenure include seeing the staff and trustees in full costume during Old Home Day festivities in 1976; the Author’s Tea in 1977; Pie and Ice Cream Socials in 1978; the first Building Committee in 1979; the Playhouse Raffle Ticket Sale in 1980; the Quilt Project, where families submitted a square to hang, and genealogical page for reference, in 1981; the “Dirty Book Room” became the Librarian’s office in 1982; the new addition was begun in 1983, after ten years of labor, and was completed and dedicated in 1984; Marvelous Diane Mitton was hired in 1985; we got our first computer in 1987; Beach Bag Books were at Gilford Beach in 1988; art by Gilford Middle-High School students was hung on every surface in 1989; and the notable statistic of 1990 is the marked increase in library use, borne out in the fact that our circulation increased by nearly 4,000! A good part of that increase is seen in the Children’s Room — stimulated by the excellent summer reading program.

Patrons share their garden largesse, their flowers, their family anecdotes, and their affection. As many municipal buildings march into the high tech computer age they begin to resemble the machinery. Not so here. The Library is a welcome respite from the plastic and steel world with its warm polished oak furniture, lush plants, and easy chairs. Young mothers gather in the reading room while their preschoolers delight in the story hour. Teenagers congregate after school to do homework and fit some puzzle pieces before dinner, and the senior citizens drop in all day to meet neighbors and friends and pass some quality time.

The Library is multi-faceted — a haven for some, a stimulus for others, and a feast for the book lover. It has been a beacon for residents, in this time of chaos, who wrote the name of their military loved ones in

the Book of Names.

The Mount Washington model got a permanent display case this year thanks to the generosity of Mr. and Mrs. Edward Abbe, who donated the funds, and the superior craftsmanship of Tony Limanni who built the case. Patrons who shared their collections in 1990 included Mary Flaherty's dolls; Katie Rivard's crewel work; Mr. and Mrs. Claude McBride's Annalee dolls; Susan Leach's hooked rugs; Barbara Parshley's display on Home Schooling; Linda Gundel's button collection; and Ross Cupples' money collection.

The Library is one of my most favorite places — a feeling shared by so many patrons. Come on, if you're new in town, we have so much to offer and you'll probably meet your neighbors.

Molly Connelly, Chair
Thomas Weekes, Treasurer
Mina Ayers

REPORT OF THE TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds are responsible for overseeing individual trust funds, most of which are designated for perpetual care of cemetery lots. A change in the state law several years ago allows the Trustees to combine the proceeds of the funds for the purpose of investment. The Trustees invest the funds and apply the interest to the individual funds.

As a result, only newly-created trust funds and additions to existing trusts are listed in the Annual Report. The status of a specific trust fund may be checked at any time by contacting the Trustees.

The costs associated with maintaining cemetery lots are taken from the accrued investment interest, thus assuring that future funds will be available to keep the cemeteries in proper shape.

This past year, the Trustees continued an ongoing policy of inspecting and photographing abandoned cemeteries within the Town. This year no improvements or repairs were needed, however in the coming year three cemeteries will need repairs. A wall must be repaired, another needs a sign replaced as the other was broken, the third needs 2 lots filled in due to sinkage.

Any suggestions or recommendations regarding the beautification of these areas will be appreciated.

George A. Sawyer, Chairman
Milo Bacon
Robert Aldrich

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 1990, 13 single folks and 114 families, representing another 335 persons were directly assisted by financial relief, counseling or information and referral services. Hardship and problems this year have included family discord, illnesses, folks just moving through town, and a rather large increase in unemployment among families who have never before had to seek assistance. The numbers served have increased by half, and their circumstances seem proportionately more desperate this year.

Most of these families, along with others from town, have also received State-Federal Welfare Assistance in the form of checks, medicaid, food stamps and social services (524-4485). Federal Supplemental Security Income checks have helped some handicapped and other family members (1-224-1938). The Julia Ladd Fund "for the worthy poor" has been administered by the Trustee of the Trust Funds. An excellent resource list of helping agencies is found on page 4 and 5 of our 1990 NYNEX telephone directory or by calling Information and Referral (524-2733).

For low income families, there is an Energy Assistance Program at the Belknap County Community Action Center where money is still available (524-5512). The Center also maintains a Food Pantry for emergencies. Nutritious Meals available at the Salvation Army Kitchen (524-1834).

Happily, there continues to be a good number of licensed foster families, providing emergency and crisis care, plus longer term foster living experiences for some wonderful youngsters. Other families are state approved to share their homes with handicapped/older adults needing a "foster family" (524-4485).

The Model Welfare Guideline, 1985 Edition, by the New Hampshire Municipal Association, has been now supplanted by our own Gilford Welfare Guidelines adopted by the Selectmen 10/10/90. These, used with understanding and discretion, best express our concern of "helping neighbors to help themselves."

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at

home (293-4990). Let us all continue to share our blessings throughout this year.

Thank you.

William M. Connelly, II, A.C.S.W.
Clinical Social Worker

HEALTH OFFICER REPORT

A special note of appreciation to Gary Boisvert from whom the duties of Health Officer were transferred to the Department of Planning and Land Use as part of a staff reduction and reorganization. This year, the Health Officer saw moderate activity with calls ranging from decontamination to a restaurant to assistance with emergency operations at public water supply systems. Deputy Health Officer William Tobin will start the annual day care center inspections in February and March. For all public health questions, call our office at 524-6294.

Respectfully submitted,

John Bobula
Health Officer

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

The 1990 Gilford Old Home Day celebration will long be remembered as the year we found out the answer to that burning question — “What do we do if it rains?” Basically, we discovered that this annual one-day event still goes on — we just get wet! Many dedicated people showed up that morning at the parade line-up, as well as most of the food and craft vendors arrived at the Village Field. So, in spite of the rain and a few dampened spirits, the 71st Annual Gilford Old Home Day went off without too many hitches.

The theme for the 1990 celebration was “Movie Magic,” in hopes that the day would be filled with a little “magic” for all of us. The parade grand marshals were Ray and Georgie Wixson, and the day itself was dedicated to Greg Dickinson. Again, in spite of the rain, the parade was still filled with floats, bagpipers, marchers, and bikers. The Folding Chair Brigade made another remarkable appearance, and the Gilford Community Band, faithful as always provided the parade with some music. With all the activity at the Library and the Community Church, the entire Village came alive. On the Village Field, we were entertained by the band “Just Jazz,” and between the raindrops, we were able to check out the wide assortment of craft and food booths. The rain finally subsided in the early afternoon, so the field events and games kept the children — as well as the adults — busy for a while. Also, a performance by “Jamelan & Company’s World of Illusion” provided plenty of comedy magic and audience participation. We managed to squeeze in the pie eating contest and the ever-popular egg toss just as the skies opened, and the rain began again. Many a dedicated runner participated in Piche’s 13th Annual Road Race, in spite of the pouring rain. Finally, the rains let up again, and in the evening, we were entertained by “High Jinks,” an aerial motion show, and a concert by our own Community Band. The entire celebration came to a close with a spectacular fireworks display and a dance for people of all ages. It wasn’t until after midnight that the last of the crowd left the rain-soaked field!

We wish to take this opportunity to extend a warm and sincere thank you to all the advertisers, Town Departments, friends, and sponsors of the 1990 Old Home Day celebration. All of these friends and supporters help to make this very special day a reality.

Plans have begun for the 1991 Gilford Old Home Day celebration, scheduled for Saturday, August 24, 1991. If you would like to be on the committee or volunteer in any way, please call the Parks and Recreation Department Office.

Let's make the 1991 Gilford Old Home Day celebration the biggest and best ever! Think "SUNSHINE"!!

Respectfully submitted,

Gilford Old Home Day Committee

REPORT OF THE TASK FORCE ON DRUG/ALCOHOL ABUSE PREVENTION

The Gilford Task Force on Drug/Alcohol Abuse Prevention was organized in 1989 to discuss the issues of drug and alcohol in our community. The Task Force has been endorsed by the Gilford Board of Selectmen.

The Task Force is comprised of town officials, the police department, community leaders, educators, parents, students, representatives of area social service agencies, and members of the general public.

The mission of the Task Force is to unify community agencies and professional resources to provide community based, early prevention programs, and intervene for individuals at risk.

The Task Force will be presenting a program on April 18, 1991 at the Gilford Elementary School in co-sponsorship with the Gilford Parent Teachers Association. The program is an improvisational theater piece "Tales From the Bright Side" which will be performed by students in Grades 1-4. Other programs for the Middle High School are being planned by Task Force members.

If you are interested in working with the Task Force, please contact the Gilford Board of Selectmen, or call Sandra McGonagle at 524-3134.

Respectfully submitted,

Sandra T. McGonagle
Chairman

GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force was authorized by the Gilford Town Meeting, and charged by the Board of Selectmen to inventory and identify areas of the community which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

Through an application to the N.H. Land Conservation Investment Program, the Task Force acquired for the Town of Gilford a five-acre parcel of land on Saltmarsh Pond from the Belknap County Sportsmen Association. The purchase utilized "match lands" from the donation of a conservation easement of land on Cotton Hill owned by Mrs. Elizabeth Carson.

The Task Force expresses its thanks to the Belknap County Sportsmen Association and the family of Mrs. Elizabeth Carson for their generosity and cooperation in this land acquisition which will assist in preserving Gilford's rural character and scenic beauty.

The Task Force currently has an application to the N.H. Land Conservation Investment Program for an acquisition of land on Piper Mountain.

Citizens are urged to contact any member of the Task Force, or the office of the Board of Selectmen to discuss the advantages in the donation of land for conservation purposes.

Respectfully submitted,

Sandra McGonagle
Arthur Tilton
Adair Mulligan
Parkman Howe
David Witham
Douglas Hill

BENJAMIN ROWE HOUSE

In 1989, State Architectural Historian James Garvin found "Benjamin Rowe's Brick Howse" in excellent structural condition, and deemed it of importance not only to Gilford, but of state-wide significance due to its superior workmanship, rare construction, and the retention of most of its original interior features. Thus, the Rowe House Committee has formulated the following recommendations for the property:

The Benjamin Rowe House should be preserved, based on the opinions rendered after the state authority and town inspection of March 1989.

A separation of the house property from the rest of school land can be considered provided that it protects the integrity of the land and building; but any other proposed use of the Rowe House should not conflict with its proximity to the schools.

Use by the School District is to be limited to administrative purposes only in order to prevent any destruction of its singular interior features.

Outbuildings should be removed after approved application to the Historic District Commission. Demolition should proceed only after all items worthy of salvage are removed or protected, namely several large dressed granite stones, original doors stored and hung in the milk room, miscellaneous hardware and panelling pieces.

Special attention should be afforded the two-story wooden wing on the back of the house. Architectural details noted in the 1989 inspection indicate that the foundation, and quite possibly the first floor framing could be the original Jeremiah Thing house, visible in a photograph to be found in the Gilford Public Library.

The committee is seeking sources for rehabilitation funding, is working on recommendations to facilitate the protection of the Rowe House interior, and feels it is imperative to include the school board in all considerations.

Respectfully submitted,

Arthur Tilton

KIMBALL CASTLE COMMITTEE

The Kimball Castle Committee was formed on May 3, 1990 by the Gilford Board of Selectmen. Since Selectmen are negotiating the eventual disposition of the Castle and approximately 13 acres, the task of the Kimball Castle Committee is to address the "Remaining Land" at Kimball Castle which is defined as all land of the Kimball Castle Property, including the 13.0± acres that will remain with the Castle and surrounding buildings.

In August, 1990 the Committee submitted its recommendations to the Board of Selectmen. Phase One goals include establishing a trailhead on Route #11 and laying out trails on the Route #11 site. The Committee recommended the establishment of a Wildlife Habitat Demonstration Area which includes the creation of a map and interpretive brochure for use by visitors and students from surrounding schools. The brochure will be accomplished with the UNH Cooperative Extension and the Kimball Castle Committee, and is a key activity towards satisfying the provisions of the Kimball Castle Trust.

Following the advisory of the Kimball Castle Committee, the Gilford Board of Selectmen established a 3-person committee to implement the recommendations of the Kimball Castle Committee with Sumner Dole, UNH Cooperative Extension Service serving as technical advisor.

The Committee is currently conducting a timber sale project with Forest Land Improvement. The project includes road and landing construction as well as timber sale management.

Phase Two of the committee recommendations includes establishing trails from the Locke's Hillside to the top with a trailhead established at the long landing site on Locke's Hill.

Citizens are urged to contact the Gilford Board of Selectmen or Sandra McGonagle at 524-3134 if anyone would like to work with the Kimball Castle Committee.

Respectfully submitted,

Sandra McGonagle
Sumner Dole
Arthur Tilton

Wayne Breton
Adair Mulligan
Mr. & Mrs. Robert Dean
Mrs. Parkman Howe
Mr. & Mrs. William Veasey
Gary Allen
John Goodhue
Joel Sonnabend
Jerry Gagnon

1990 Financial Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended in December 31, 1990.

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Russell R. Dumais
Philip D. LaBonte
Gordon H. Weymouth
Board of Selectmen
Gregory Dickinson
Treasurer

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1990
Town of Gilford**

	Debit	Levies of
Remitted to Treasurer -		
Beginning of Fiscal Year:	1990	Prior
Property Taxes 1989	<u> </u>	\$1,895,494.44
Property Taxes 1987	<u> </u>	10,360.00
Sewer Rents	<u> </u>	58,014.51
GAVD Water	<u> </u>	8,944.00
Capital Cost	<u> </u>	28,892.00
Yield	<u> </u>	1,328.66
Sewer	<u> </u>	980.90
 Taxes Committed to Collector:		
Property Taxes	\$11,248,290.00	<u> </u>
Land Use Change Tax	<u> </u>	11,500.00
Yield Taxes	8,578.69	61,817.27
Sewer Rent	193,959.64	<u> </u>
Capital Cost	139,555.97	<u> </u>
GAVD Water	82,766.00	<u> </u>
 Added Taxes:		
Property Taxes	10,246.00	7963.00
GAVD Water	144.00	186.00
 Overpayments:		
Sewer	.05	58.90
Property Taxes	3350.26	108.70
Water GAVD	18.72	<u> </u>
Capital Cost	25.50	184.55
 Interest Collected on		
Delinquent Taxes:		
1987 Property Tax	<u> </u>	3,010.95
Property Tax	3,084.46	101,347.09
Water	<u> </u>	666.87
Capital Cost	<u> </u>	619.38
Land Use	12.27	8.00
1988 Sewer	<u> </u>	153.91
1990 Capital Cost	75.23	<u> </u>
1990 GAVD Water	147.10	<u> </u>
1990 Sewer	106.24	<u> </u>
1989 Sewer	<u> </u>	1,270.63
 Total Debits	<u>\$11,690,360.13</u>	<u>\$2,192,909.76</u>
	<u> </u>	<u> </u>
	<u> </u>	<u> </u>

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1990
Town of Gilford**

	Credit	Levies of
Remitted to Treasurer		
During Fiscal Year:	1990	Prior
Property Tax	\$9,148,931.46	\$1,903,186.45
Property Tax		10,360.00
Land Use Change Tax	7,581.27	5,000.00
Sewer Rents	158,948.38	980.90
1989 Sewer		111,177.75
GAVD Water	70,932.78	8,737.00
Capital Cost	120,217.20	23,440.37
Interest:		
1990 Sewer Int.	106.24	
1987 Property Tax Int.		3,010.95
Property Tax Int.	3,084.46	101,347.09
Capital Cost Int.	75.23	619.38
GAVD Water Int.	147.10	666.87
Land Use Change Int.		8.00
1989 Yield Tax Int.	12.27	
1988 Sewer Int.		153.91
1989 Sewer Int.		1,270.63
Abatements Allowed:		
Property Taxes	14,818.16	379.69
Land Use Change	997.40	
1989 Sewer Rent	4,542.83	4,992.76
GAVD Water	445.00	393.00
Capital Cost	960.41	4,918.35
Uncollected Taxes End of Fiscal Year:		
Property Taxes	2,098,136.64	
1989 Sewer Rents		3,720.17
1990 Sewer Rents	30,493.98	
Capital Cost	18,378.36	717.83
1988 Yield Tax		1,328.66
1990 Land Use Change Tax		6,500.00
1990 GAVD Water	11,550.94	
Total Credits	\$11,690,360.13	\$2,192,909.76

TAX COLLECTOR'S REPORT
Summary of Tax Lien Accounts
Fiscal Year Ended December 31, 1990

Town of Gilford

	Debit		
Tax Lien on Account of Levies of . . .	1989	1988	prior
Balance of Unredeemed Taxes of Fiscal Year:		\$306,530.46	\$63,745.39
Taxes Sold/Executed To Town During Fiscal Year:	\$814,235.91		
Interest Collected After Lien Execution:	9,366.57	24,556.31	42,579.85
Overpayment:	2.04	.59	
Total Debits	\$823,604.52	\$331,077.36	\$106,325.24

	Credit		
Remittance to Treasurer During Fiscal Year:			
Redemptions	\$240,655.54	\$136,317.44	\$63,444.02
Interest and Cost after Sale	9,366.57	24,556.31	42,579.85
Abatements During Year	149.18	119.55	226.08
Deeded to Town During Year		110.41	75.29
Unredeemed Taxes End of Year	573,433.23	169,973.65	
Total Credits	\$823,604.52	\$331,077.36	\$106,325.24

STATEMENT OF REVENUE SHARING FUNDS

Beginning Balance January 1, 1989	\$6,405.68
Transferred to Operating Account	<u>6,405.68</u>
Ending Balance December 31, 1989	<u>0.00</u>

STATEMENT OF CONSERVATION COMMISSION FUNDS

Beginning Balance January 1, 1989	\$36,114.18
Interest Earned	<u>1,964.79</u>
Ending Balance December 31, 1989	<u>38,078.97</u>

TOWN CLERKS REPORT
January 1, 1990 to December 31, 1990

7861	Motor Vehicle Permits Issued	605,061.00
482	Dog Licenses Issued	2,242.00
	Boat Permit Fees	60,419.52

FEES REMITTED TO TOWN:

1373	Motor Vehicle Titles	2,742.00
530	Financing & Termination Statements Processed	7,755.00
57	Marriage Licenses Issued	2,280.00
396	Birth, Death & Marriage Certificates Issued	501.00
285	Copies of Records Issued	307.80
6501	Agent Fees	16,194.00
52	Dredge & Fill Applications Filed	116.00
12	Checklist	265.00
7	Filing Fees	7.00
	Miscellaneous Fees	789.25
19	Bad Check Penalties Collected	309.00
	Town Pins	152.00
		<hr/>
		31,418.05

RECEIPTS FOR OTHER DEPARTMENTS:

118	Pistol Permits	472.00
3	Books & Maps	30.00
169	Fines	5,612.00
	Beach Admissions	2,289.00
	Beach Concession	21,468.71
	Skating Rink	1,971.00
	Postage Reimbursement	821.71
		<hr/>
		<u>32,664.42</u>

Total Receipts	<u>731,804.99</u>
----------------	-------------------

Remitted to Treasurer	<u>731,804.99</u>
-----------------------	-------------------

TREASURER'S REPORT

Cash on Hand, Balance January 1, 1990	\$1,166,880.00
Total Receipts	7,751,443.13
Less Selectmen's Orders Paid	<u>7,384,917.14</u>
Cash on Hand, December 31, 1990	<u>1,533,405.99</u>

Respectfully Submitted,

Gregory Dickinson

Treasurer

Town of Gilford, New Hampshire

REPORT OF TRUSTEES OF TRUST FUNDS

For the Fiscal Year Ended December 31, 1990

Year of Creation	Name of Trust Fund	How Invested	New Funds Created	Amount of Principal	Balance of Income Beg. Year	Income During Year	Expended During Year	Balance, End of Year
PERPETUAL CARE OF CEMETERY								
Various	Various Trust Funds	Laconia Savings Bank	-0-	\$60876.91	\$52572.93	\$10040.89	\$6014.53	\$56600.28
1987	Robert & Sheila Weeks	"	\$800.00	800.00	-0-	156.25	101.56	54.69
1990	William D. & Muriel Carlson	"	250.00	250.00	-0-	7.21	-0-	7.21
1990	Joseph L. & Helen M. Clermont	:	250.00	250.00	-0-	7.48	-0-	7.48
1990	Susan J. & George A. Clough	"	250.00	250.00	-0-	7.98	-0-	7.98
1990	James E. & Janice M. Darling	"	150.00	150.00	-0-	5.62	-0-	5.62
1990	Lois J. & W. Steven Gleeson	"	600.00	600.00	-0-	25.85	-0-	25.85
1990	& Rexford D. Barrows	"	400.00	400.00	-0-	15.78	-0-	15.78
1990	John P. & Patricia Nix	"	250.00	250.00	-0-	9.27	-0-	9.27
1990	Richard N. & Betty E. Persons	"	250.00	250.00	-0-	7.48	-0-	7.48
1990	Richard H. & Juaneva R. Ray	"	750.00	750.00	-0-	-0-	-0-	-0-
1990	Marion E. Landry	"	250.00	250.00	-0-	-0-	-0-	-0-
1990	Thomas & Bertha Lee	"	4200.00	9287.33	3178.27	1224.94	609.90	3793.31
Various	Various Trust Funds			\$74364.24	\$55751.20	\$11508.75	\$6725.00	\$60534.95
TOTAL CEMETERY TRUSTS								
MISCELLANEOUS TRUST FUNDS								
1968	Julia Ladd *1	Laconia Savings Bank		\$2215.68	\$568.18	\$251.31	-0-	\$837.49
1926	A.V. Lincoln *2	"		1250.00	338.64	140.25	-0-	478.89
1969	Theodate & Elliot Remick *3	"		5000.00	551.16	492.83	450.00	593.99
1929	Sarah Smith *4	"		2500.00	2018.44	402.47	500.00	1920.91

1986	Samuel & Winifred Smith *5	Laconia Savings Bank	100.00	1650.00	110.87	142.73	100.00	153.60
	TOTAL MISC. TOWN TRUSTS		\$100.00	\$12615.68	\$3603.29	\$1429.59	\$1050.00	\$3984.88
	GRAND TOTAL, CEMETERY TRUSTS & MISCELLANEOUS TOWN TRUSTS		\$4300.00	\$86979.92	\$59356.49	\$12938.34	\$7775.00	\$64519.83
1981	CAPITAL RESERVE							
	-Revaluation	Laconia Savings Bank	\$30000.00	\$115049.34	\$5975.02		-0-	\$121024.36
	-Fire Equip.	"	120000.00	120000.00	3585.01		-0-	123585.01
	-Highway Equip.	"	\$59000.00	59000.00	-0-		-0-	59000.00
	TOTAL CAPITAL RESERVE		\$209000.00	\$294049.34	\$9560.03		-0-	\$303609.37
	*1 For the Worthy Poor							
	*2 Care of Lincoln Park							
	*3 Books & Magazines-Gilford Library							
	*4 For Gilford Water Works							
	*5 Books for Gilford Library							

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

George Sawyer
Milo Bacon
Emily Hanscom

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1990

Land	\$253,401,360
Buildings	286,217,850
Public Utilities: Gas	73,800
Electric	2,761,250

Total Valuation Before	
Exemptions Allowed	542,454,260
Less: Blind Exemptions	60,000
Elderly Exemptions (156)	4,589,850
Solar (37)	<u>328,150</u>
	537,476,260

TOWN APPROPRIATIONS

General Government

Town Officers' Salaries	\$ 46,360
Town Officers' Expenses	353,920
Election and Registration Expenses	10,250
Cemeteries	3,400
General Government Buildings	131,139
Planning & Zoning	77,890
Legal Expenses	58,500
Advertising and Regional Association	1,250
Computer Costs	51,975
Budget Committee	0
Audit	10,000

Public Safety

Police Department	626,526
Fire Department	427,005
Civil Defense	300
Building Inspection	3,420
Youth Services Bureau	31,042
New Equipment - Police	41,445
New Equipment - Fire	7,016

Highway, Street, Bridges

DPW Administration	157,815
General Highway Department Expenses	600,640
Street Lighting	13,900
Vehicle Maintenance & Operations	129,825
Glendale Docks	11,181
New Highway Construction	104,379
New Highway Equipment	16,000
DPW Storage Building	9,000

Sanitation

Solid Waste Disposal	399,218
----------------------	---------

Health

Hospitals and Ambulances	54,754
Animal Control	1,800

Lakes Region Community Health	16,250
Lakes Region Family Services	3,000
Lakes Region General Hospital	5,000
Welfare	
General Assistance	45,000
Administrative Expenses	500
Community Action Program	2,643
Culture and Recreation	
Library	102,432
Parks & Recreation	121,205
Patriotic Purposes	5,100
Conservation Commission	13,965
Historic District Commission	500
Debt Service	
Principal of Long-Term Bonds & Notes	394,584
Interest Exp. - Long-Term Bonds & Notes	364,635
Interest Exp. - Tax Anticipation Notes	288,750
Operating Transfers Out	
Payment to Capital Reserve Funds	134,000
Laconia Airport Authority	10,300
Laconia Water Works	12,600
Miscellaneous	
Municipal Sewer Department	318,745
FICA, Ret. & Pension Contributions	193,358
Insurance	451,993
Unemployment Compensation	4,500
Special Warrant Articles	
#10 Goodwin Road Bridge	63,000
#12 Sweeper Lease	22,575
#14 Sewer Facilities Planning	15,000
	<hr/>
	\$5,969,605

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1990

	Appropriation	Receipts	Total Available	Expended or Encumbered	Balance	Overdraft
General Fund:						
Town Officer's Salaries.....	\$ 46,360.00	\$	\$ 46,360.00	\$ 45,590.47	\$ 769.43	\$
Selectmen's Office.....	234,026.00	3,918.23	237,944.23	232,626.33	5,317.90	
Insurances.....	456,493.00	5,745.40	462,238.40	458,736.87	3,501.53	
Retirement & Social Security.....	193,358.00	86.89	193,444.89	196,672.09		3,227.20
Debt Service.....	1,047,969.00		1,047,969.00	1,012,177.55	35,791.45	
Capital Reserve - Revaluation.....	15,000.00		15,000.00	15,000.00	-0-	
- Fire Equipment.....	60,000.00		60,000.00	60,000.00	-0-	
- Highway Equipment.....	59,000.00		59,000.00	59,000.00	-0-	
Computer Costs.....	51,975.00		52,938.44	48,159.55		
Welfare.....	45,500.00	963.44	45,500.00	83,034.64	4,778.89	
Care of Cemeteries.....	3,400.00		3,400.00	2,856.38	543.62	37,534.64
Legal Expense.....	58,500.00		58,500.00	86,927.58		28,427.58
Audit.....	10,000.00		10,000.00	7,550.00	2,450.00	
Civil Defense.....	300.00		300.00	0.00	300.00	
Youth Services Bureau.....	31,042.00		31,042.00	19,789.90	11,252.10	
New Hampshire Humane Society.....	1,800.00		1,800.00	1,800.00	-0-	
Community Action Program.....	2,643.00		2,643.00	2,643.00	-0-	
Lakes Region Community Health.....	16,250.00		16,250.00	16,250.00	-0-	
Lakes Region General Hospital.....	5,000.00		5,000.00	5,000.00	-0-	
Lakes Region Association.....	1,250.00		1,250.00	1,250.00	-0-	
Lakes Region Family Services.....	3,000.00		3,000.00	3,000.00	-0-	
Lakes Region Planning Commission.....	8,131.00		8,131.00	8,131.00	-0-	
Laconia Water Works.....	10,300.00		10,300.00	10,300.00	-0-	
Laconia Airport Authority.....	12,600.00		12,600.00	14,531.36		1,931.36
Town Clerk - Tax Collector.....	119,894.00	256.14	120,150.14	111,317.27	8,832.87	
Elections & Registrations.....	10,250.00	158.83	10,408.83	5,920.55	4,488.28	
Police Department.....	667,971.00	15,690.72	683,661.72	661,136.38	22,525.34	
Fire Department.....	450,021.00	27.04	450,048.04	445,063.31	4,984.73	
Ambulance Service.....	54,754.00		54,754.00	56,741.62		1,987.62
Parks & Recreation Department.....	112,575.00	127.00	112,702.00	109,223.11	3,478.89	

Skating Rink	8,630.00	6,357.25	2,272.75
Memorial Day	100.00	67.93	32.07
Old Home Day	5,000.00	5,000.00	-0-
Gilford Public Library	102,432.00	102,473.98	1,063.50
Planning Zoning	84,759.00	75,355.17	9,403.83
Conservation Commission	13,965.00	14,783.12	1,719.18
Historic District Commission	500.00	1,951.10	1,451.10
Department of Public Works	166,815.00	162,034.58	4,843.52
Highway Department	600,640.00	604,132.27	46,771.18
New Highway Equipment	38,595.00	23,285.00	15,310.00
New Highway Construction	167,379.00	117,976.95	49,402.05
Town Building Maintenance	127,689.00	131,378.70	
Town Building Improvements	3,450.00	6,814.00	
Vehicle Maintenance & Operations	129,825.00	132,407.56	8,160.53
Solid Waste Management	399,218.00	391,057.47	1,589.50
Island Support Services	11,181.00	9,591.50	175.37
Building Inspections	3,420.00	3,306.63	350.70
Street Lights	13,900.00	13,549.30	
Carryover Appropriations	274,681.14	75,787.45	198,893.69
Sub-Total General Fund	\$5,941,541.14	\$5,609,041.14	\$449,003.00 (\$ 81,355.61)
less Overdrafts			(81,355.61)
Net Balance			\$ 367,647.39
Sewer Fund	318,745.00	262,728.08	56,016.92
Total All Funds:	6,260,286.14	5,871,759.22	(81,355.61)
less Overdrafts			81,355.61
Net Balance			423,664.31

Other Non-Revenue Disbursements:

Refund - Taxes and Fees	\$ 13,969.56
Gilford School District	6,576,871.00
Repay Tax Anticipation Notes	5,000,000.00
Belknap County Taxes	1,007,917.00
Taxes Bought by Town	814,235.81
Gunstock Village Water	68,926.40
Other	1,993.50
Total	\$13,482,913.27

COMPARATIVE STATEMENT OF CARRY OVER APPROPRIATIONS **Fiscal Year Ending December 31, 1989**

	Carry Over Appropriation	Receipts	Expended	Balance
Bridge Maintenance	\$ 79,808.00	\$	\$ 6,794.82	\$ 79,808.00
New Highway Construction.....	60,018.00		362.00	59,656.00
Building Maintenance — DPW	416.28		416.28	-0-
Building Improvements — Castle	8,000.00		4,519.00	3,481.00
Building Improvements — DPW.....	1,765.00		1,765.00	-0-
Building Improvements — Library	6,000.00		5,981.48	18.52
Dry Hydrant Install. & Maint.....	5,863.50		5,863.50	-0-
Fire Station Study	3,981.00		-0-	3,981.00
New Highway Equipment.....	54,829.00		54,528.36	300.64
Solid Waste	54,000.00		5,462.59	48,537.41
TOTAL	\$169,982.36		105,478.95	64,503.41

Encumbrances: To be carried forward into Fiscal Year 1990.

Property Mapping	4,695.00
Sewer Project Study.....	4,000
Flex Benefit Study	11,000.00
Building Improvements — Castle	3,481.00
Building Improvements — DPW.....	2,866.00
Solid Waste	48,537.00
Fire Station Study	3,981.00
Bridge Maintenance.....	79,808.00
New Highway Equipment.....	15,310.00
New Highway Construction.....	127,897.00
TOTAL	\$301,575.00

ESTIMATE OF REVENUES

Yield Taxes	\$ 2,000
Interest and Penalties on Taxes	80,000
Land Use Change Tax	15,000
Shared Revenue-Block Grant	63,182
Highway Block Grant Aid	107,274
State Aid Water Pollution Projects	44,903
Reim. a/c State-Federal Forest Land	1,307
Railroad Tax	0
Other Reimbursements (Belknap County)	6,654
State Bridge Aid	0
Motor Vehicle Permit Fees	650,000
Dog Licenses	2,400
Business Licenses, Permits and Filing Fees	25,000
Fines and Forfeits	5,000
Cable TV Franchise Fee	20,000
Boat Registration Fees	70,000
Income From Departments	95,000
Sale of Town Property	5,000
Betterment Assessment (G.A.)	24,000
Interest on Deposits	155,000
Capital Cost Recovery	231,925
Income from Water and Sewer Departments	318,745
Fund Balance	408,509
Revenue Sharing Fund	<u>0</u>
	\$2,330,899

COMPUTATION OF 1990 TAXES ASSESSED

Town Portion

Town Appropriation	\$5,969,605
Add: Overlay	401,372
Veterans' Credits	36,250
Less: Revenues	2,330,899
Business Profits Tax	<u>38,364</u>

Net Town Tax Amount	\$4,037,964
Net Town Tax Rate	\$7.51

School Portion

Net School Assessment	\$6,294,657
Less: Business Profits Tax	<u>70,908</u>

Net School Tax Amount	\$6,223,749
Net School Tax Rate	\$11.51

County Portion

Net County Assessment	\$1,007,917
Less: Business Profits Tax	<u>9,502</u>

New County Tax Amount	\$ 998,415
Net County Tax Rate	<u>\$1.86</u>

1990 Municipal Tax Rate	\$20.95
-------------------------	---------

ADDITIONAL PRECINCT TAX RATE

Gunstock Acres Village District

\$16,695	(Net Precinct Appropriation) ÷	
\$45,615,400	(Net valuation)	= \$0.37

SUMMARY OF RECEIPTS
Fiscal Year Ending December 31, 1990

GENERAL FUND

Local Taxes:

Property Taxes

-Revenues \$11,248,290.00

-Interest & Cost 172,751.21

Land Use Change Taxes

-Revenues 11,500.00

-Interest & Cost 8.00

Yield Taxes

-Revenues 8,578.69

-Interest & Cost 12.27

Payments in Lieu of Taxes

10,137.78

TOTAL: Local Taxes \$11,451,277.95

Intergovernmental Revenues:

State Revenue Sharing \$ 181,956.12

Highway Block Grant 104,378.86

Water Pollution 44,903.00

Forest Land Reimbursement 1,821.78

TOTAL: Intergovernmental Revenues \$ 333,059.76

Miscellaneous Revenues:

Sale of Town Property \$ 7,736.20

Cable TV Franchise 21,894.18

Outside Agencies 2,710.24

Interest of Deposits 131,585.93

Capital Cost Recovery 231,925.00

Miscellaneous Reimbursements 12,562.09

Other 5,104.62

TOTAL: Miscellaneous Revenue \$ 413,518.26

Revenue from Town Clerk:

Motor Vehicle Registration \$ 605,059.00

Boat Registration 60,419.52

Agent Fees 16,194.00

Financing & Termination 7,755.00

Dog Licenses 2,242.00

Marriage Licenses	2,296.00
Marriage, Birth & Death Certificates	495.00
Copies of Records	578.80
Miscellaneous Fees	3,639.20
Books, Maps & Fins	182.00
Other	<u>1,130.31</u>
TOTAL: Revenue from Town Clerk	\$ 699,990.83

Income from Departments:

Selectmen's Office	
Administrative Fees	\$ 1,531.03
Photocopies & Postage	373.59
Other	169.00
Police Department:	
Police Reports	1,484.00
Police Services	10,419.50
Fines	5,612.00
Licenses & Permits	645.00
Fire Department:	
Kerosene heater permits	4.00
Fire Reports	160.00
Forest Fire Reimbursement	8,112.15
Ambulance Fees	24,846.44
Parks & Recreation Department:	
Beach Concession Stand	21,468.71
Beach Admission	2,289.00
Program Fees	5,735.25
Skating Rink	1,971.00
Land Use Services Department:	
ZBA Appeal Fees	1,227.00
Planning Board Fees	4,112.00
Zoning Books	270.25
Other	82.20
Public Works Department:	
Permits	10,565.00
Books, Maps & Copies	506.70
Miscellaneous Reimbursements	<u>14,669.83</u>
TOTAL: Income from Departments	<u>\$ 116,253.58</u>

TOTAL GENERAL FUND	\$13,014,100.45
--------------------	-----------------

SEWER FUND	
User Rental Fees	193,959.64
Sewer Permits	250.00
Water meters	1,995.94
Interest	1,579.30
Miscellaneous	<u>420.00</u>
TOTAL SEWER FUND	\$ 198,204.88

CONSERVATION COMMISSION FUND	
Interest	\$ 1,483.79
Miscellaneous	<u>223.89</u>
TOTAL CONSERVATION COMMISSION FUND	\$ 1,707.68

SEWER CONSTRUCTION FUND	
Interest	<u>\$ 8,154.55</u>
Total Sewer Construction Fund	\$ 8,154.55

SCHEDULE OF TOWN PROPERTY

Gilford Library	
Land & Building (2-159.1)	\$ 190,650
Central Fire Station	
Land & Building (0-12)	
PWD/Town Hall	1,776,700
Glendale Fire Station	
Land & Building (0-13)	96,650
Gilford Elementary School	
Land & Building (2-126A)	
Wilson Farm House	1,248,550
Recreation Building	
Land & Building (2-53.1)	168,250
Glendale Town Docks	
Land & Building (0-7)	
Comfort Station	673,200
Lincoln Park	
Land (5-34.1)	219,300
Stonewall Park	
Land (0-10)	57,950
Gilford Beach	
Land & Building (0-14)	1,546,950
Varney Point Road	
Land (0-11)	47,750
Hunt Gravel Bank	
Land (8-34G)	49,850
Schoolhouse Hill Road	
Land (0-8)	1,800
Alvah Wilson Road	
Land (2-46.1)	20,100
Alvah Wilson Road	
Land (2-46.1A)	25,150
Robert Tilton Land	
Land (2-79.1)	39,000
Harris Shore Rd.	
Land (6-145.3)	5,000
Durrell Mountain Road	
Land (2-78)	78,350

Glendale Place	
Land (0-6)	206,300
Powell Property	
Land (2-84)	112,200
Kimball Castle	
Land & Building (5-17A)	240,550
Kimball Castle	
Land (5-17A.1)	1,450
Rear Acres behind Brookside Crossing	
Land (4-6A)	13,900
End of Orchard Drive	
Land (7-4.7)	3,050
Green Area Elderberry Drive	
Land (3-114GA)	2,100
Green Area Sherwood Forest Drive	
Land (1-88.21A)	17,400
Green Area Sherwood Forest Drive	
Land (1-88.21B)	900
Gunstock Acres Lots	
Land	
Town-Lot 2-65A (50-141)	8,600
Town-Lot 2-170 (50-276)	6,250
Town-Lot 1-82 (50-352)	5,000
Town-Lot 5-47 (50-495)	5,000
Goodwin Road	
Land (2-65C)	4,650
Clough Road	
Land (7-40)	15,450
School District	
High School, Land & Building (2-53.1A)	5,823,550
Land, Alvah Wilson & Belknap	
Mountain Road (2-53.1B)	29,600
Laconia By-Pass	
Land (2-0)	9,792
David Lewis Road	
Land (9-50)	<u>5,150</u>
TOTAL VALUE	<u>\$12,756,092</u>

STATEMENT OF BONDED DEPT

December 31, 1990

Annual Maturities of Outstanding Bonds and Long Term Notes

Governor's Island Bridge
Gunstock Acres Road and

	Acquisition of Powell Property Bond 1982 — 1992 Original Amount \$359,900.00	Sewer Construction Fund 1983 — 2003 Original Amount \$3,550,000.00	Winnepesaukee River Basin Program 1984 — 1998 Original Amount \$835,320.00	New Municipal Building #1 1987 — 2007 Original Amount \$1,523,591.00	New Municipal Building #2 1988 — 1998 Original Amount \$269,000.00
Maturities					
1991	30,000.00	180,000.00	74,584.00	80,000.00	30,000.00
1992	30,000.00	180,000.00	74,584.00	75,000.00	30,000.00
1993		180,000.00	74,584.00	75,000.00	25,000.00
1994		175,000.00	74,584.00	75,000.00	25,000.00
1995		175,000.00	74,584.00	75,000.00	25,000.00
1996		175,000.00	73,386.00	75,000.00	25,000.00
1997		175,000.00	65,988.00	75,000.00	25,000.00
1998		175,000.00	3,020.00	75,000.00	25,000.00
1999		175,000.00		75,000.00	
2000		175,000.00		75,000.00	
2001		175,000.00		75,000.00	
2002		175,000.00		75,000.00	
2003		175,000.00		75,000.00	
2004				75,000.00	
2005				75,000.00	
2006				75,000.00	
2007	60,000.00	2,290,000.00	515,314.00	75,000.00	210,000.00
				1,280,000.00	

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Gilford and the combining and individual fund financial statements of the Town as of and for the year ended December 31, 1989, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not know.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilford at December 31, 1989, and the results of its operations and the changes in financial position of its nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the

Town at December 31, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Plodzik & Sanderson
Professional Association

April 13, 1990

LETTER OF COMMENTS AND RECOMMENDATIONS

DECEMBER 31, 1989

Members of the Board of Selectmen and Town Administrator
Town of Gilford
Gilford, New Hampshire

We have audited the financial statements of the Town of Gilford for the year ended December 31, 1989 and have issued our report thereon dated April 13, 1990. In connection with our audit, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the Town's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

GENERAL

Typically, a report of this type places a greater emphasis on findings of a critical nature. Therefore, to put our comments and recommendations in proper perspective, it should be noted that the weaknesses observed are not necessarily the result of poor management. Oftentimes, they are due to restrictions, budgetary limitations, or inadequate software systems. We have noted many positive aspects of the Town's financial management and procedures which are not set forth in this report.

GENERAL ACCOUNTING RECORDS

Overall, we would like to commend the Finance Officer and staff for the drastic improvement in the general accounting records over the previous year. All funds were closed prior to the audit, and very few adjustments were required. Adjustments made were basically to adjust for receivables and payables. We were very pleased with the overall condition of the records.

CENTRALIZED STANDARD PURCHASE ORDER SYSTEM

We have recommended that the Town consider utilizing a centralized standard purchase order system for obtaining goods and services. Management has responded that the Finance Department will initiate such a system in 1990.

VALUATION OF GENERAL FIXED ASSETS

As mentioned previously, generally accepted accounting principles require the capitalization of governmental fixed assets at cost in the General Fixed Assets Group of Accounts. While the Town has inventoried and assigned values to the Town's fixed assets, they should be recorded and listed in such a manner as to be able to generate a report at December 31st each year. We have provided the Town with some guidance in establishing a fixed assets group of accounts which will satisfy these requirements.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit have helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,

Plodzik & Sanderson
Professional Association

January 16, 1991

Mr. Paul J. Mercier, Jr. CPA
Plodzik & Sanderson
193 North Main Street
Concord, NH 03301

Dear Paul:

This letter is written to advise you of the Town's progress towards addressing your recommendations to improve our financial controls as set forth in your opinion letter dated April 13, 1990. We will address these issues as they appear in your Letter of Comments and Recommendations:

A. Centralized Standard Purchase Order System — The Finance Director is completing a plan which would create a centralized standard purchase order system. A draft of the plan has been developed utilizing input and information from other communities and the NH Government Finance Officers' Association. We will be reviewing the plan shortly and have targeted its implementation in the Spring, 1991.

B. Valuation of General Fixed Assets — We have established a Valuation of General Fixed Assets as of December 31, 1990 and look forward to your review and comment.

We thank you for your assistance and cooperation with our goals of maintaining comprehensive and accurate financial records.

Sincerely,

Russell R. Dumais, Chairman

Philip d. LaBonte

Gordon H. Weymouth

Board of Selectmen
Town of Gilford

Annual Report
of the
School District
of the town of
GILFORD
New Hampshire

for the year ending

June 30, 1990

OFFICERS OF THE GILFORD SCHOOL DISTRICT

Moderator
John S. Kitchen
Clerk
Kathy Francke
Treasurer
Edgar Kenney

SCHOOL BOARD

Gail Tapply, Chairperson	Term Expires 1992
James Burke	Term Expires 1993
Wanda Carder	Term Expires 1991
Cathleen Pierce	Term Expires 1991
Beverly Wright	Term Expires 1992

SUPERINTENDENT OF SCHOOLS

Frank H. Poole
Tel. 524-5710

ASSISTANT SUPERINTENDENT FOR INSTRUCTION

Thomas H. Schultz
Tel. 524-5710

SCHOOL BUSINESS ADMINISTRATOR

Christine I. Hayes
Tel. 524-5710

DIRECTOR OF SPECIAL EDUCATION

Carol Kosnitsky
Tel. 524-5710

Regular meetings of the School Board are on the First and Third Mondays of each month at 7:30 p.m.

GILFORD SCHOOL DISTRICT MEETING

21 March 1990

School District Moderator Mr. John Kitchen called the meeting to order at 7 p.m. in the Gilford Middle High School auditorium. He thanked the students who were helping with the microphones, and introduced the people on stage: Kathy Francke, school district clerk, Don Ames, Budget Committee chair, Jim Lemire, Building Committee chair, Gail Tapply, School Board chair, Jim Burke, Bruce Dietrich, Cathy Pierce, and Beverly Wright, School Board members.

Mr. Kitchen read the results of the election held on March 13, 1990;

SCHOOL BOARD	VOTES
--------------	-------

Three year term	
-----------------	--

James L. Burke	1069
----------------	------

One year term	
---------------	--

Wanda R. Carder	1062
-----------------	------

SCHOOL DISTRICT MODERATOR	
---------------------------	--

John S. Kitchen	1093
-----------------	------

SCHOOL DISTRICT CLERK	
-----------------------	--

Kathy Francke	1040
---------------	------

SCHOOL DISTRICT TREASURER	
---------------------------	--

Edgar A. Kenney	1077
-----------------	------

Mr. Kitchen then recognized Mrs. Tapply, who thanked retiring School Board member Bruce Dietrich for his 6 years of service on the Board.

Mr. Kitchen explained the discussion and voting process for the first warrant article. Additional space for the discussion was available in the school library, which was equipped with a monitor and microphone, and was presided over by assistant moderator Mrs. Nina Hamberger. The voting would take place in the cafeteria, and the polls would be open for 1 1/2 hours upon the end of all discussion.

Mr. Kitchen proceeded to Warrant Article II:

"To see if the District will vote to raise and appropriate the sum of \$7,195,000 for the purpose of construction of a middle school and elementary addition on land owned by the Town of Gilford and/or the Gilford School District including equipment and furnishings, architectural fees, site development; professional services fees, and any items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of

bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA Ch. 33, as amended; and to authorize the Gilford School Board to determine:

1. the time and place of payments of principal and interest,
2. the rate of interest,
3. the provisions for the sale of notes and/or bonds, and
4. all other matters in connection therewith, or to take any other action relative thereto.

Mr. Ames moved the motion, which was seconded by Mr. Lemire.

Mr. Ames stated that the Budget Committee had reconsidered the building proposal and did not change its previous approval. Given that:

— the present capacity of the Gilford School District was 890, while its population as of December 1, 1989 was 1203, and all projections showed an increase over the next ten years,

— the building climate was favorable for considerable savings,

— the savings possible in interest costs because of lower municipal bond rates,

— construction, operation cost savings were to be achieved by adding on to the elementary school,

— \$7.195 million was a reasonable cost which reflected the favorable building climate,

— the projected tax impact was less than \$1.50 the first year, decreasing to \$.50 over twenty years,

— professional staff increases would occur even without building, as it was a reflection of the growing student population,

— district savings could be gained by bringing back a large portion of special ed students presently tuitioned elsewhere,

— any increase in clerical and custodial staff would have to go through the budget process and be voted on at the School District Meeting,

— the School Board and Building Committee were committed to staying within the budget with no over-runs,

and upon holding public hearings in accordance with RSA-32, the Budget Committee voted to recommend the project and required bond issue.

Mr. Ames further noted that if the bond issue passed, most of the money spend could come back into the local economy.

Mr. Lemire noted that the primary goal of the Building Committee that convened in November 1988 was to formulate a proposal which would solve the district's critical space needs with the lowest possible increase on the tax rate. After months of meetings throughout 1988-89-

90, many in-depth studies of various possibilities, the committee believed it achieved that goal with the \$7.195 million dollar proposal.

Mrs. Tapply reiterated her belief that a community's schools should be a focal point, a source of pride, and an entity which enabled constructive community involvement for its benefit as well as for that of the students. However, current economy and escalating taxes had resulted in an unfortunate "us and them" scenario focused on the school building proposal. Mrs. Tapply referred to a small group of residents who had recently formed and put forth hastily gathered information which was not entirely accurate. As an example, Mrs. Tapply commented on the tax impact information which was not entirely accurate. As an example, Mrs. Tapply commented on the tax impact information which had been mailed to many community members the previous week. The \$1.93 increase calculated by this group for 1991 included expenses which would have been paid with the 1990 tax of \$1.71. She urged everyone with questions to ask Board members, the Building and budget committees, or administrators for clarification before voting.

Mrs. Tapply explained why the School Board was presenting the same proposal again: it was deemed the most educationally appropriate and fiscally responsible proposal possible. Mrs. Tapply felt there was no "no cost" solution to the overcrowding in Gilford schools, and the Board could offer no alternative at the present time since neither the Board nor the committees could come up with anything that would provide sufficient space for maintaining current programs that would be more cost effective.

In conclusion, Mrs. Tapply referred to statewide statistics which showed that of 231 tax communities in New Hampshire, 168 had higher taxes and equalized valuation than Gilford. Of the total communities, 215 spend a greater amount of their taxes to support their schools. The state median of tax portion for schools was 74.6%; Gilford spent 56.16% of its taxes on schools; school spending was not perceived as an excessive local burden. She again urged the voters to ask questions before they voted.

Mr. Kitchen recognized Mr. Colin Robertson, who introduced himself as a member of the "silent majority". He noted that, while he had voted in favor of the building proposal in November 1989, the receipt of his tax bill and the continued slump in the local economy caused him to investigate the school proposal more closely. He found that the school district had a lower total population now than in 1977, but visits to the elementary school convinced him that there was an acute shortage of

space in that building. He and Mr. Don Minor, another member of the "Concerned Citizens of Gilford", studied the CEFS report done by UNH at Gilford in 1987. In it, Mr. Robertson and Mr. Minor found several options they felt had not been addressed by the Building Committee. Mr. Robertson proposed that one of them, which suggested moving the 6th grade to the elementary school and building a \$3.5 million addition, was a more prudent option than that proposed by Article I. The study was the basis of his petition for Warrant Article VII, which was to be considered only in the event that the bond proposal failed. Although, through an oversight, the petitioned Article neglected to include bonding, Mr. Robertson suggested that, if considered, the Article could be amended to be a bond vote. Mr. Robertson then moved the question. After a second from the floor, and no discussion, the motion was defeated by voice vote.

The moderator recognized Mrs. Tapply, who noted that Mr. Robertson and Mr. Minor had taken one-half of an option not recommended as a good solution by CEFS; the omitted other half addressed additions necessary at the Middle-High School, should it be converted into a 7-12 school. The CEFS proposal, on page 35 of the study, outlined the 53,300 additional square feet that would be required, at a projected cost of \$6.6727 million dollars. Given the total cost of the entire alternative, \$3.5 million plus \$6.6727 million, the Board has deemed the \$7.195 proposal much more cost effective.

Mr. Kitchen noted that the \$3.5 million included in Warrant Article # VII could not be bonded at this meeting. He then recognized Mr. Garry Allen, who spoke in favor of the proposal, noting that the decision to be made would have a big influence on the education of Gilford's children: the generation of the future. While the Building Committee had worked hard for several years, exploring many options, addressing the many questions raised at numerous hearings, others had only briefly studied the problem.

Mr. Richard Campbell spoke in favor of the motion precisely because of current economic conditions. Mr. Campbell observed that the low bidding and bond rate climate offered real possibilities of considerable savings to the taxpayers, and much of the money expended could be returned to the local economy through the work of local contractors.

Mr. Michael Tocci, principal of the elementary school, noted that he had been frequently asked his opinion of the present proposal. Mr. Tocci stated that he believed it to be the best solution for immediate and future needs, and it was the right time to approve it. The proposal reflected many suggestions gathered at previous hearings and considerations,

especially the recommendation made at the first failed vote: no duplication. Mr. Tocci felt that the present proposal incorporated the concept of sharing administration, cafeteria, library, and health spaces, while it continued to protect the autonomy of the elementary, middle, and high schools.

Mr. Jack Stephenson addressed the question by stating that he felt the proposal was an appropriate solution to the over-crowding at Gilford schools, but he was fearful that it would not gain the necessary support. Thus, as a solution, he proposed an amendment to the warrant article which could reduce the bonded amount to a level which could pass. Mr. Stephenson submitted his amendment to the moderator, who read the following:

I move that the school district raise and appropriate the sum of \$5 million for the design and construction of middle school elementary school additions to the existing elementary school on land owned by the School District. Such design to be for the completed cost of no more than \$7.195 million, including equipment and furnishings, architectural fees, site development; professional service fees, and any items incident to and/or necessary for said construction. The design being for the construction of the maximum amount of the most needed portion of building to be completed within the funding limit, with potential of completing the whole facility at a future date when funded. The design cost may exceed \$7.195 million for improved heating and lighting installations that will reduce operating costs by at least 10% of any future annual costs, and comparative costs incurred with insulating to modern standards to be heated with the highest efficiency oil fired furnace. Such appropriation shall be raised by the issuance and sale of bonds on the credit of the Gilford School District in accordance with the provisions of RSA Ch. 33, as amended; and to authorize the Gilford School Board to determine:

1. the time and place of payments of principal and interest,
2. the rate of interest,
3. the provisions for the sale of notes and/or bonds, and
4. all other matters in connection herewith, or to take any other action relative thereto.

The motion was seconded from the floor. Mr. Stephenson spoke in favor of his motion; if the bond issue failed, he would bring it up for reconsideration at a lower figure, but, in his estimation, \$5 million would provide for a fairly complete building, and it was his intent to enable the building project to pass; he encouraged others to amend his amendment

until such a figure were arrived at which would pass.

Mr. Kitchen noted that it was not possible to amend an amendment, and explained that if Mr. Stephenson's motion failed, the original warrant article would remain intact to be voted upon.

Mr. Robert Miller spoke against building a school in the present times of economic hardship and suggested that meeting be postponed for another 2-3 years.

Mr. Greg Dickinson spoke against the amendment: while it would be possible to defray the interest costs for 2-3 years, the Municipal Budget Act allowed towns to borrow the entire bonded amount and reinvest the unspent portions in order to earn money until such time as the funds were expended. With this additional savings potential in mind, Mr. Dickinson did not support the amendment.

Mr Russ Dumais spoke against the amendment stating that the Building Committee had worked diligently for two years, and Mr. Stephenson's amendment only served to confuse the issue, and could decrease support for the original proposal.

Dr. Gary Francke moved the question, with seconds from the floor. A voice vote carried.

Mr. Kitchen then read the original Warrant Article and Mr. Stephenson's amendment. The amendment failed by voice vote in both the auditorium and library.

Mr. Dan Starr moved the question on the original warrant article. After a second from the floor, the motion carried by voice vote.

After a ballot box check with the school district clerk and Jean Weymouth, supervisor of the checklist, the polls were open at 8:06 p.m.

The polls were declared closed at 9:36 p.m., and the meeting resumed at 9:50 p.m. Mr. Kitchen read Article II:

To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any officers or agents of the district.

Mr. Ames moved, for the Budget Committees, that the salaries for the District Officers be set as follows for the coming year:

Moderator	\$10.00
District Clerk	\$10.00
School Board Chair	\$300.00
School Board Members	4 @ \$200.00
District Treasurer	\$1450.00

The motion was seconded by Mrs. Pierce. With no discussion, the motion carried by voice vote.

Mr. Kitchen read Article III:

To hear the reports of the Agents, Auditors, Committee of Officers

chosen, and pass any vote relating thereto.

Mrs. Wright moved that the reports of agents, auditors, committees and other officers be accepted as printed in the 1989 Town Report.

The motion was seconded by Mr. Burke, and carried on a voice vote after no discussion.

The moderator presented Article IV:

To choose Committees in relation to any subject embraced in the warrant.

Mr. Dietrich moved that, since there were no committees to be chosen, the meeting proceed to the next Article. The motion was seconded by Mrs. Wright. There being no discussion, it passed by voice vote.

Mr. Kitchen requested to pass Article V until such time as the bond vote count was completed. The School Board concurred. The moderator inquired whether the School Board had any other matters relating to the School District that it would like to bring before the public.

Mrs. Tapply addressed the question of joining the Claremont School Board's suit against the State of New Hampshire which challenged the constitutionality of state school mandates without appropriate funding. While the Gilford Board chose not to submit the issue as a warrant article, it would appreciate the Town's advice as to the participation or not of the Gilford School District.

Mr. Jack Stephenson noted that such a suit had a precedent in New Jersey, but the results were not as intended. The outcome was an increase in state income tax to fund the mandated programs, in addition to the existing property taxes. It was Mr. Stephenson's opinion that there were better ways of addressing the problem than spending money on a lawsuit.

Mr. Richard Campbell expressed his belief that the question was not a proper subject for litigation, but should rather be dealt with through the legislature.

Mr. Burke moved that the Gilford School District advise the Claremont School Board that there will be no participation of the Gilford School District in its proposed lawsuit. Mr. Dietrich seconded.

Dr. Gary Francke asked, at \$3 per student enrollment, what the total cost to the district would be.

Mrs. Tapply responded that it would cost Gilford more than \$3000, but the figure set was a suggested amount.

Mr. Carl Lauria questioned whether any vote would be legally binding, since the issue was not placed in the warrant articles.

Mr. Kitchen responded that the vote was requested by the School

Board in an advisory capacity.

Mr. Alfred Grey asked whether, by joining this suit, the town would not, in effect be suing itself.

Mr. Burke responded that insofar as the defendant was the State of New Hampshire, in effect Gilford could be construed as suing itself.

Mrs. Joan Baldwin stated that there was a legitimate concern for such action, evident in those communities with less resources than Gilford that were unable to fund even minimum educational programs.

Mr. Scott Lounsbury questioned the legal basis of the suit in its current status.

Mr. Burke responded that it had probably not an adequate basis to assure equal educational opportunities, but was rather a constitutional question.

There being no further discussion, the moderator called for the vote on the motion advising the Gilford School Board not to participate in the Claremont School Board lawsuit.

The motion carried by a voice vote.

At this time, Mr. Kitchen announced the results of the bond vote: 876 in favor, 600 opposed, 1 spoiled vote. The bond article failed.

Mr. Kitchen returned to Article V:

To see if the Town will vote to level fund the 1991 budget, exclusive of the new school bonding issue, to the 1990 level or below. In no event shall the 1991 school budget exceed the 1990 budget, exclusive of the new school bonding issue. (By Petition)

(Legal counsel advises this article is not legally binding, but will simply be an expression of opinion of the meeting.)

Mr. Ames moved to pass over. After a second from the floor, the motion carried by a voice vote.

The moderator proceeded to Article VI:

To see if the Gilford School District will vote to remove all Salary Accounts from the 1990-1991 Gilford School Budget and to then vote the Salary Accounts as a separate line item for the budget. (By Petition)

(Legal counsel advises this article is not legally binding, but will simply be an expression of opinion of the meeting.)

Mr. Colin Robertson stated that the Salary Account comprised 72% of the School District Budget. While the negotiated contract gave the teachers an 8.3% raise, it was his understanding that this was in addition to a 4.2% cost-of-living raise, thus the actual increase was 12-13%. He therefore moved that the sum of \$4,441,176 be removed from the budget, it be reduced by 4.5% or \$199,853, and the figure voted upon be

\$4,241,314. The motion was seconded from the floor.

Mrs. Tapply responded that the 8.3% negotiated salary increase included a 4.5% cost-of-living raise, and it was a fallacy to infer that the 4.5% was in addition to the negotiated increase.

Mr. Ames called a point of order. Since Warrant Article VI was not a money article, it was not possible to amend the motion to remove to include any monies.

The moderator found the motion inappropriate, and returned to the original wording of Article VI for a motion.

Dr. Gary Francke moved to pass over. After a second from the floor and no discussion, the motion carried by a voice vote.

Mr. Kitchen read Article VII:

To see if the Gilford School District will vote to appropriate a sum of money, not to exceed \$3.5 million, to add 12 classrooms to the elementary school, plus one science lab, one art room, two special ed. rooms, one music room, one cafetorium and kitchen, one guidance and conference room, one teacher's room, one nurse's room, one student work area for a total of 31,200 square feet plus 30% for storage, toilets, mechanical, corridors, etc., for a grand total of 40,560 square feet. This plan references one outlined by the University of New Hampshire, in their study dated December 15, 1987, for the Gilford School Board, on page 30.

This proposal is to be considered only if the \$7.3 bond issue and school addition is voted down. (By Petition)

Mr. Don Minor moved the Article, and it was seconded from the floor.

Mr. Don Minor asked whether it was possible to amend the article to include bonding.

The moderator advised that it was not possible to vote the Article as a bond issue at that time.

Mr. Burke concurred, the reasons stated were that there were legal requirements of hearings and process before a bond issue could be voted.

Mr. Ed Lawson, counsel for the Gilford School District, also expressed the opinion that the Article could not be amended to a bond article, for not only had the requirements for hearing and process not been met, but the statutes required consecutively numbered Warrant Articles for a bond, and Article VII would be out of place in order for any consideration as a bond issue.

Mr. Minor explained the basis for the Warrant Article proposal. The capacity of the existing elementary school was given as 380 students. The addition of 12 classrooms would increase that capacity by 242,

given 20 students to a class. The current enrollment at the elementary school was given as 520, but subtracting half of the total kindergarten, due to half-day sessions, reduced that figure to 491. The additions would thus increase the capacity of the elementary school to 620. Bringing the 97 sixth graders back to the elementary school would result in a total enrollment of 588, providing a cushion of 35, assuming 20 students to a class.

The high school, Mr. Minor continued, had a capacity 600 students. Its current enrollment was 680, but removal of the 6th grade population would lower that figure to 590, providing a cushion of 10. Mr. Minor also noted that the current senior class was 134, the largest class ever to graduate from Gilford. Statistically, since 1977, the total population of Gilford had decreased from 1253 to the present 1203.

Mr. Don Segal noted that a \$2.5 million item would result in a \$6.50 tax increase for a cushion of 35-45 students.

Mrs. Tapply asked Mr. Minor how he arrived at the enrollment capacity of the elementary school. Mr. Minor replied that school records showed 19 classrooms; multiplying the number of classrooms by the number of students in a class (20), resulted in an enrollment capacity of 380.

Mrs. Tapply pointed out that most of the classrooms at the elementary school were sub-standard in size, which was why the elementary school had a capacity rating of 290 rather than the 380 determined by Mr. Minor.

Mrs. Tapply also noted that the senior class included the Gilmanton population, and the Gilford portion of the total population was as large as most of the grades in the current elementary school population. Mr. Richard Campbell moved to reconsider an amended version of the failed bond vote. There was no second.

Mrs. Betsy Domin asked whether classrooms for kindergarten and readiness were included in Mr. Minor's proposal. Mr. Minor responded that they were.

Mr. Roger Bease moved to pass over. After a second from the floor and no further discussion, the motion carried by a voice vote.

The moderator read Article VIII:

To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the district.

Mr. Ames, for the Budget Committee, moved that the district raise and appropriate \$7,605,060.00 for the support of schools, for salaries of

school district officers and agents, and for the payment of statutory obligations of the district. The Budget Committee recommended a budget with no increase in personnel, an 8% pay raise for teachers, and a 9% raise for support staff.

After public hearings, the Budget Committee had removed the following items from the submitted school district budget:

one elementary enrichment teacher.....	\$30,000.00
new equipment elementary school	2,792.00
one art and ind. arts teacher for high school	30,000.00
1/2 foreign language teacher for high school	15,000.00
new equipment for high school left in 8,036.00.....	4,000
replacement equipment for high school	
left in 16,454.00	3,501.00
conference and staff expenses cut to	11,400.00
printing expenses cut to.....	5,700.00
storage building eliminated	22,000.00
computer proposal cut by	18,100.00
fixed costs savings.....	10,000.00

Total cut by Budget Committee\$149,743.00

Mrs. Pierce seconded the motion.

Dr. Gary Francke moved to amend the motion by the amount of \$7.195 million for the purpose of building a school. The motion was seconded from the floor.

Mr. Carl Lauria noted that the budget formed by elected Budget Committee could not be amended by more than 10% of the total recommended budget.

The moderator found the motion on the floor out of order.

Mr. Minor asked whether the sum of \$258,829, line item 5100-841-10, for the payment of interest on debt for the failed bond vote, had been removed with Mr. Ames' motion.

Mr. Ames explained that the figures presented in his motion added \$60,000 for the replacement of the fuel tank at the elementary school which would now become necessary, and subtracted the \$258,820 for the interest on the failed bond proposal.

Mr. Ken Wilson expressed regret and dismay that perhaps the misinformation disseminated in the previous weeks led to the failure of the bond proposal. He hoped that the School Board would continue to work towards an appropriate solution for the school district and the town. He thanked the Building Committee and the Board for their efforts on behalf of education and Gilford.

Mrs. Carolyn Antell was distressed at the example that had been set by Gilford in the Lakes Region upon the failure of the bond vote. Where formerly Gilford had represented a congenial community with a high regard for quality education, it was now following the lead of neighboring communities. She hoped that Gilford would place children as a priority in the future.

Mr. Don Cheseborough recognized the hard work of the Building Committees over the past several years, but asked that the elementary school students no longer be held hostage to a larger school concept.

Mr. Jim Hayes noted that the bond issue was now history, and urged that the meeting continue so that all could return to the task of preparing for next year's meeting.

Mrs. Joanne McNolty questioned the tax impact of the increase in operating costs. Mr. Ames replied that each \$500,000 increase constituted roughly one dollar increase in taxes, and that the 1990-91 total town budget, including the school district represented a \$.05-.06 increase. Mrs. McNolty moved the questions. After a second vote from the floor, the motion to move the question passed by voice vote.

Mr. Ames re-read his motion with regards to Article VIII, which carried by voice vote.

The moderator read Article IX:

To transact any other business which may legally come before this meeting.

Mr. Kitchen recognized Mr. Jack Stephenson, who moved to reconsider Article I. After a second from the floor, Mr. Stephenson noted that a golden opportunity to address some of the problems of overcrowding in the school district would be lost for another year. He felt that an acceptable sum for a proposal had been defined by the meeting, and asked that the Building Committee and Board could hopefully prepare a proposal within those limits in the nearest possible future.

The moderator noted that the bond issue could not be reconsidered that evening. After considerable discussion with the Board, legal counsel, and Mr. Frank Poole, superintendent of SAU 30, the Board declared that the bond issue could be reconsidered the week of April 4, 1990.

Mr. Stephenson re-worded his motion accordingly, and after a second from the floor, the motion was discussed.

Mrs. Carolyn Parker asked whether it was realistic for the Board and Building Committee to regroup and meaningfully re-design the work of so many years in so short a time.

Mr. Carl Lauria stated that it was his understanding that a vote to reconsider would mean that Article I be reviewed as written rather than modified, in which case he could see no point in bringing it before the public again.

Mr. Kitchen explained that while Mr. Lauria was correct in his interpretation of unchanged wording for reconsideration, the Article could be amended when a meeting was convened for such.

Mr. Don Minor spoke against the motion. He felt that it would be better to call a special meeting at a later date, which would allow the Board and the Building Committee to develop a more complete proposal.

Mr. Dan Starr suggested that perhaps it would be easier to reconsider Article III as a bond issue.

Mr. Don Cheseborough spoke against the motion, citing the experience of the second bond vote, which was approved for reconsideration after the majority of voters left the first failed bond meeting. He recommended that the Board and Building Committee retreat, do their homework, and formally propose a new solution that would be based on not what was wanted or needed, but rather on what would pass.

Mr. Robert Belander asked to withdraw the motion.

Mr. Stephenson stated that it was only necessary to vote on the motion in order to withdraw or affirm it. In response to Mr. Cheseborough, he stated that he had promised to make such a motion during the discussion of Article I, and therefore it was the responsibility of those voters who left the meeting early to have listened and remained. He also questioned Mr. Cheseborough's recommendation that solutions for the overcrowding in the district be based on what would pass, rather than what was needed.

The motion to call the question was made and seconded from the floor, and passed by voice vote. The subsequent vote on the motion to reconsider Article I on April 4, 1990 was declared in doubt by the moderator, thus a standing vote was taken. The count was 175 in favor, 179 against, and the motion failed.

There being no further business, the meeting was adjourned at 11:25 p.m., after a motion and second from the floor and voice vote which carried.

Kathy Francke
School District Clerk

REPORT OF THE SCHOOL BOARD CHAIRPERSON

1990 might be described as a year of quiet resolution for the Gilford School District. Fortunately, the population increases were moderate and there were no major upheavals of any type making it possible to maintain the quality educational program for the students of our district.

Once again a proposal to solve the space needs of the district gained a majority vote (60%) but did not gain the necessary 2/3 majority necessary to pass. This leaves the District in the increasingly difficult position of trying to catch-up in providing space that should have been built at least five years ago. The school population is continuing to grow and each year the projections from the Office of State Planning have had to be revised — upwards. The critical space-crunch of the elementary school has now moved into the middle school as well; and by the 93-94 school year elementary, middle and high school will all be in dire circumstances. Each year that our community fails to approve a solution, the problem grows larger and the solution more overwhelming financially.

On the more positive side, our community has continued to support an excellent education program for the students of our district. We are all appreciative of that support and of the commitment and dedication of staff at all levels. The crowded conditions impact everyone — the janitors, secretaries/clerks, food service as well as specialists, teachers, administrators and students. Without the extraordinary efforts of all, our district would be “falling apart at the seams.”

Our students continue to excel in many areas — in academics, in the arts and in athletics. They continue to be involved in the community in constructive and humane ways. There is so much for our community to be proud of! We are an innovative and forward looking district — and it shows.

The School Board, not being complacent with what is occurring, has again set goals for itself. One is to endeavor to put more emphasis on excellence in academics. This is easy to say, difficult to define and even more difficult to demonstrate. But this is not a whim and the Board will work towards this goal with the perseverance necessary for results.

Another goal of the Board is to increase community awareness/involvement. The cost of our schools is an enormous part of each tax dollar (although only 55% compared to the state average of 68%). The Board is concerned with providing more information to the

community relative to how their tax dollars are spent. The Board does feel confident that a good return is being provided to the community. However we need to let all residents have a better understanding of what they are providing with their tax dollars. And just as significant is that the schools are an important part of the fabric of our community. They are reflective of the values, the spirit and the integrity of the community. We all need for that reflection to be true.

REPORT OF THE HIGH SCHOOL PRINCIPAL
Gilford Middle-High School
December, 1990

Establishing a tradition of excellence is an important goal of Gilford Middle-High School. During the past year, we have realized many successes in our instructional practices and extra curricula program bringing us a step closer to meeting our ideals. At the same time, as we confront the call for reform in public schools and adapt to the economic atmosphere, we realize that our teaching methods and resources have to be carefully analyzed if we are to meet the challenges that will surface in the ensuing decade. Much of the success of our school hinged upon our ability as an educational community to rethink, to innovate and to recognize education's central role in the community, state and nation.

Over the past year, we have seen many achievements. The instructional program has been greatly enhanced by technological capabilities provided for our staff and students through a regional business's generous donation of a computer network system. Nearly all of our staff and student body use this system regularly as an instructional tool and a means of generating and completing class assignments. We have also increased our emphasis upon developing students' competence in the reading and writing process. Our approaches to teaching have been strengthened due to our staff's participation in workshops on critical thinking, middle school instruction, computer based instruction and student learning styles. On the average, each of our staff documented over twenty-five hours of professional development experiences which have directly improved classroom instruction.

Our school continues to promote multi-cultural awareness. We have welcomed exchange students from Japan, Spain, Brazil, Iceland, Germany and France and have participated in student exchanges with schools in France and Germany. In December fifteen students from the Ukraine visited our school, opening another possibility for furthering our student exchange program. The domestic exchange program continues to flourish and is an excellent means of cultural education.

Over the past year, we received national recognition for our high school student literary magazine and our school newspaper; nine eighth graders qualified to go to Washington, DC to compete in the National History Day competition; state recognition was given students in instrumental music, art and photography, and a senior has been designated as a national merit scholarship finalist. We continue to

receive acknowledgements in the extra curricula activity programs, including state championships in boys' soccer (the fourth championship), junior high cross country (the second championship), boys' varsity baseball, boys' tennis, boys' track and field and a state title for cheerleading. We hosted the New Hampshire Drama Festival, and received wide recognition for the spring and fall performing arts presentations.

Worthy of note is the staffs' and students' commitment to helping those in need in the Lakes Region. For Thanksgiving and Christmas, GMHS, together with Gilford Elementary School, provided twenty-six families with food baskets and over one hundred ten children with three gifts each at Christmas time.

We received a number of state and federal grants which have made possible our acquisition of resource materials and provided funds to compensate a Student Assistance Program Counselor whose role it is to work with students concerning issues related to substance abuse.

Cheryl DiLorenzo, Career Development Specialist, continues to perfect the Career Development Program, enabling many of our students to participate in career related internships and community service. Her efforts through this program have forged a close relationship between GMHS and local industry. This, along with the formation of a parent/teacher organization, will broaden the opportunities for our students and provide us with input to further improve our instructional program.

The vitality of our school continues to develop and remain an important part of the tradition of Gilford due to the continued support of our community and the commitment of our staff, school board and parents to a quality education program. Our commitment to excellence in education is enhanced through the efforts, enthusiasm and determination of our students.

Richard W. Ayers, Ed.D.
Principal

CLASS OF 1990

Students entering four year colleges	53.0%
Students entering two year colleges	16.0%
Students entering postgraduate schools	3.0%
Students entering the work force	23.0%
Students entering the military services	2.0%
Exchange students	1.5%
Other	1.5%

REPORT OF THE ELEMENTARY PRINCIPAL

The foremost mission for the staff and administration at Gilford Elementary School remains exhibiting a caring attitude and a willingness to put forth whatever extra effort may be required to build success for students and promote a sense of personal worth. We invite parents and other community members to join in this mission by serving as volunteers and resources, offering their time and personal expertise to provide our children with quality education.

The changes in staff this year are as follows: Chris Roderick moved from fourth grade to first and Jim Kemmerer was hired as the new fourth grade teacher. Pat Smith moved from first grade to Readiness. Sandra McGonagle, former Readiness Teacher moved to third grade to replace Jan McGonagle. Linda Hoffman was hired to fill our 1/2 time music position and Cynthia Suplee and Robbie Prescott have joined our staff as IEP Aides.

Meeting the needs of special education students remains a high priority at Gilford Elementary School. This year we have structured our special education program to better accommodate the needs of at-risk and more profoundly handicapped students keeping them fully integrated in the regular classroom setting. This philosophy has proven to be highly successful. We believe that a majority of our special needs students feel a greater sense of belonging and have made significant gains both academically and socially. Teacher commitment and training have helped to facilitate this program.

We are very proud of the exemplary partnership which exists between Gilford Elementary School, Gilford Fire Department and the Gilford Police Department. Together we have planned some very innovative and enriching programs for students and staff which include: C.P.R. Training for all staff, Safety and Health Programs for all students and the DARE Program for fifth graders to mention a few.

Curriculum development and program evaluation remain a priority at all grade levels. This year the curriculum areas of reading and writing process will receive special attention. A new reading program with a focus on literature appreciation and mastery of basic skills was adopted. Staff training will also focus on the writing process. We continue to emphasize critical thinking skills, problem solving and decision making

in all areas of the curriculum.

Computer instruction, including keyboarding skills and the introduction of word processing, is being offered to a greater number of students. District Computer Coordinator, Dick Dumais along with Computer Teacher, Brenda McGee have been most helpful to teachers and students in accomplishing the goals of our computer curriculum.

Inservice programs, workshops, conferences and professional visitations are strongly emphasized and encouraged for all staff. These diverse experiences help to promote professional development. Staff members become familiar with the latest curriculum innovations, instructional methods and new materials which will enhance good teaching. Some of the more significant programs this year will include Family Math Training, Writing Process, Learning Styles, and Reading Process.

Our student population continues to grow at a rapid rate. The impact this has on our school is rather obvious. Of primary concern is lack of quality space for Art, Music, Health, and regular classrooms as well as safety and health issues. We have managed the impact of overcrowding with reallocation of space and addition of portable classrooms, but the real issue remains finding a better solution to an ever increasing problem without further compromising students and programs.

Parent involvement in our school remains at a high level. The Gilford Elementary School Parent Volunteer Program continues to be recognized as one of the best in the State. Co-coordinators, Sally Beane and Patty Clauss have done an excellent job of promoting and directing the program. The emergence of the Gilford District P.T.O., under the leadership of Kristin Awrich, has proven to be a very positive influence for our school.

In conclusion, the administration and staff of the Gilford Elementary School recognize the impact of very difficult economic times. We will use the resources made available through the budget process very carefully with an emphasis on continuing to provide quality education to our students in the most cost effective way.

Respectfully submitted,

Michael E. Tocci,
Principal, Gilford Elementary School

SCHOOL STATISTICS
Gilford Elementary
Middle and High School
Enrollments

As of December, 1990

	Grade	
Elementary School	K	76
	Readiness	16
	1	84
	2	80
	3	94
	4	85
	5	<u>97</u>
	Total Elementary	532
Middle School	6	88
	7	90
	8	<u>77</u>
	Total Middle	255
High School	9	106
	10	80
	11	114
	12	<u>104</u>
	Total High	404
School District Total		<u>1191</u>

GILFORD SCHOOL LUNCH PROGRAM

1989-1990

FUND BALANCE 7/1/89	\$32,393.46
---------------------	-------------

REVENUES

Food Sales	\$191,829.23	
Special Functions	1,783.20	
Interest	869.24	
Misc.	913.61	
State & Federal Reimbursement	<u>23,015.00</u>	
TOTAL REVENUES		<u>\$218,410.28</u>

EXPENSES

Food	\$105,599.41	
Labor	115,051.99	
Expendables	7,089.22	
Repairs	2,278.44	
Misc. Purchases	105.00	
Contracted Services	<u>488.00</u>	
TOTAL EXPENSES		<u>\$230,612.06</u>

FUND BALANCE 6/30/90	\$20,191.68
----------------------	-------------

CASH FINANCIAL STATEMENT

Cash Balance 7/1/89	\$32,393.46		
Total Cash Received	214,716.28		247,109.74
Total Cash Expanded	228,766.45		
Cash Balance			\$18,343.29
Proof to Fund Balance			
Cash	18,343.29		
Receivables	+3,694.00		
			\$20,037.29
Payables	-1,845.61		
Fund Balance 6/30/90			<u>\$20,191.68</u>

Respectfully submitted,
 Joyce Liebl, RD
 Gilford School District Lunch Director

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT
For Fiscal Year Ending June 30,1990**

Revenues

Revenue From Local Sources - General Fund

1121 Taxes - Current Appropriation	\$5,759,958.00
1122 Deficit Appropriation	-0-.00
1312 Tuition - Other LEA's Within NH	846,287.40
1350 Driver Education Tuition	17,010.00
1500 Earnings on Investments	20,591.69
1700 Pupil Activities	1,120.00
1910 Rentals	18,200.87
1990 Other Revenue	<u>3,727.00</u>
Total Local Revenue	<u>6,666,894.96</u>

Revenue From State Sources - General Fund

3120 Foundation Aid	-0-
3210 School Building Aid	50,022.00
3222 Transportation	2,685.44
3230 Driver Education	9,075.00
3240 Handicapped Aid	<u>53,102.69</u>
Total Revenue From State Sources - General Fund	<u>114,885.13</u>
Total Revenue - General Fund	<u>6,781,780.09</u>

Expenditures

General Fund Expenditures - Elementary School

1100 Regular Education Programs	1,166,599.12
1200 Special Education Programs	197,011.66
1400 Other programs	4,483.59
2120 Guidance	66,662.95
2130 Health	31,604.04
2140 Psychological	12,669.58
2150 Speech Pathology	22,876.90
2210 Improvement of Instruction	16,095.53
2220 Education Media	63,912.23
2290 Other Instructional Staff	41.00
2310 School Board	15,126.67
2320 Office of Superintendent	63,673.99

2400 School Administration	149,746.00
2540 Operation and Maintenance of Plant	173,780.44
2550 Pupil Transportation	92,852.31
2600 Other Services	7,860.84
Total Elementary General Fund Expenditures	<u>2,084,996.85</u>

General Fund Expenditures - Middle School

1100 Regular Education Programs	923,246.90
1200 Special Education Programs	138,730.98
1400 Other Instructional Programs	34,502.54
2120 Guidance	41,538.16
2130 Health	12,472.62
2140 Psychological	8,506.67
2150 Speech Pathology	5,144.64
2210 Improvement of Instruction	11,172.44
2220 Educational Media	13,535.56
2290 Other Instructional Staff	18.65
2310 School Board	7,644.62
2320 Office of Superintendent	35,530.79
2400 School Administration	107,752.19
2540 Operation and Maintenance of Plant	166,587.43
2550 Pupil Transportation	42,036.67
2600 Other Services	3,954.43
Total Middle General Fund Expenditures	<u>1,552,015.29</u>

General Fund Expenditures - High School

1100 Regular Education Programs	1,759,931.65
1200 Special Education Programs	152,857.24
1300 Vocational Education Programs	17,295.47
1400 Other Instructional Programs	148,065.52
2120 Guidance	75,311.08
2130 Health	22,554.68
2140 Psychological	7,330.00
2150 Speech Pathology	9,639.07
2210 Improvement of Instruction	22,101.46
2220 Education Media	23,071.98
2290 Other Instructional Staff	33.55
2310 School Board	15,451.82
2320 Office of Superintendent	76,690.22
2400 School Administration	192,091.26
2540 Operation and Maintenance of Plant	297,306.03

2550 Pupil Transportation	116,536.79
2600 Other Services	<u>6,546.68</u>
Total High School General Fund Expenditures	<u>2,942,814.50</u>

General Fund Expenditures - District Wide	
4000 Facilities Acquisition	148,846.61
5000 Debt Service	<u>152,750.00</u>
Total District-Wide General Fund Expenditures	<u>301,596.61</u>

Total General Fund Expenditures	<u>6,881,423.25</u>
--	----------------------------

Statement of Changes in Fund Surplus

Total Fund Surplus 7/1/89	293,861.46
Plus Revenues (See Above)	6,781,780.09
Subtotal	7,075,641.55
Less Expenditures (see above)	6,881,423.25
Unreserved Fund Balance	28,008.60
Reserved for Encumbrances	166,209.70
Total Fund Balance 6/30/90	<u>194,218.30</u>

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

August 3, 1990

To the Members of the School Board
Gilford School District
Gilford, New Hampshire

We have audited the financial statements of the Gilford School District as of and for the year ended June 30, 1990, and have issued our report thereon dated August 3, 1990.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

Compliance with laws, regulations, contracts and grants applicable to the Gilford School District, is the responsibility of the School District's management. As part of obtaining reasonable assurance about whether the financial statements are free of material misstatements, we performed tests of the School District's compliance with certain provisions of laws, regulations, contracts, and grants. However, it should be noted that our objective was not to provide an opinion on overall compliance with such provisions.

The results of our tests indicate that, with respect to the items tested, the Gilford School District complied, in all material respects, with the provisions referred to in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the School District has not complied, in all material respects, with those provisions.

This report is intended for the information of management and the applicable State and Federal agencies. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the School District, is a matter of public record.

Paul J. Mercier, Jr., CPA
Plodzik & Sanderson
Professional Association

Copies of the entire audit
are available at the Superintendent
of School Office, Harvard Street
Administrative Offices, Harvard
Street, Laconia, New Hampshire

Annual Report
of the
Gilford Village Water District
of the town of
GILFORD
New Hampshire

for the year ending

December 31, 1990

GILFORD VILLAGE WATER DISTRICT

The Gilford Village Water District had a good year 1990 with only a few problems.

During the winter months, as the year began, we experienced a pressure and hardness problem. It took time but it was finally decided that the conditioner was loading up with iron, etc., to the point that it impeded the flow of water through it. It was necessary to change the time clock, that controls the weekly backflushing that cleans the conditioner, and to change the backflushing to every four days. This uses much more salt but the pressure and water quality has been greatly improved.

In June the deepwell pump, in the original well, stopped working. This meant we had to work off our other well only for almost six months. This caused an increased odor and taste due to hydrogen sulfide gas. The pump has been repaired and for the last month we have been able to again mix the water from the two wells in the holding tank. The water at present is excellent.

To make matters worse our old booster pump that transfers the water from the holding tank to the pressure tank burned out in July. Not being able to finance the replacement we have been operating with one pump for the past six months.

Finally, in December it was noticed that the three phase electric power wire that comes through the woods from Route 11A had been damaged at two poles and the wire was only holding by a single steel strand. This wire could have snapped off and we would have been without water for a prolonged period of time. The wire has been replaced so we are in good shape again.

During the construction of the Gilford Community Church/Community Center project your Commissioners were quite busy while the entrance was changed over and the new drainage was installed on Potter Hill Road.

Those qualified to vote in District affairs are encouraged to attend the Annual Meeting on Wednesday March 27, 1991 at the Gilford Public Library. State mandates have reached the point where the commissioners feel that we should consider abandoning the District and turning the water system back to the Town. This takes a simple majority vote but your input is solicited and required.

Commissioners,
Wayne Snow, Chairman
Carl Gardner
Paul Dupont

FINANCIAL REPORT OF THE GILFORD VILLAGE WATER DISTRICT 1990

Balance Sheet Assets

Cash on Hand:	
(A) General Fund	\$453.18
From Others:	
Uncollected Water Rents	<u>166.73</u>
Total Assets	\$619.91
Excess of Liabilities	
Assets (Net Debts)	<u>3,000.00</u>
GRAND TOTAL	\$3,619.91

Liabilities

Unexpended Balance of Bonds and Long-Term Notes Issues (Contra)	<u>\$3,000.00</u>
Excess of Assets over Liabilities (Surplus)	<u>619.91</u>
GRAND TOTAL	\$3,619.91

Receipts & Payments

Receipts

From Fees and Rentals	
Water Rents	7,227.96
Lost Meter	52.00
Small Claims Court	123.75
From Other Sources:	
Interest	
Savings Account	8.02
Checking Account	<u>32.02</u>
Total Receipts	\$7,493.75

Payments

Current Maintenance Expenses:

Salt	\$1,310.89
Postage	10.00
Miscellaneous	240.00
Notices/Publications	20.86
System Maintenance	1,137.05
Electricity	1,545.95
Insurance	388.00
Chairman	125.00
Treasurer	125.00
Clerk	125.00
Water Analysis	80.00

Payment on Notes	2,000.00
Interest Paid	305.50

Gilford Well Company	504.63
----------------------	--------

Total Expenditures	7,917.88
--------------------	----------

Schedule of Long Term Indebtedness As of December 31, 1990

Long Term Notes Outstanding	Amount
First NH Laconia People's Bank & Trust	500
BankEast	<u>2,500</u>
Total Long Term Notes Outstanding	3,000

Reconciliation of Outstanding	
Long Term Indebtedness	
Outstanding Long Term Debt — 12/31/89	5,000
New Debt Created During Fiscal Year	
Long Term Notes Issued	<u>0</u>
Total	\$5,000

Debt Retirement During Fiscal Year	
Long Term Notes Paid	<u>\$2,000</u>
Outstanding Long Term Debt 12/31/90	\$3,000

Annual Report
of the
Gunstock Acres Village District
of the town of
GILFORD
New Hampshire

for the year ending

December 31, 1990

GUNSTOCK ACRES VILLAGE DISTRICT ANNUAL REPORT

The Gunstock Acres Village District Water System had an eventful year. A Master Plan for upgrading the system to New Hampshire state standards and to support home building on vacant lots-as projected for the next twenty years, was completed by the highly respected TWM Northeast Normandeau Engineers Inc. of Concord.

A proposal to fully implement recommendations by these consultants through 30 year bonding was voted down at the annual meeting. Representing the sense of the troubled economic times, less expensive alternative proposals for improvement to the system, using current income rather than bonding, were also voted down at the meeting.

The contractor who has maintained the water system since the district was formed terminated his contract for the second time-this time during January, the most critical period, when freezeups are common in the faulty designed system. The new contractor was selected using a two stage competitive process. This senior regional contractor, already operating a water system in Gilford, was selected and has proven fully satisfactory.

The immediate problem has been of insufficient pressure at the highest elevations. Most of the water users are receiving a reliable supply of GAVD's excellent water. It is the very few up high who have a continuing problem. In a July 20, 1990 letter New Hampshire DES stated that this problem constitutes a health hazard and directed us to take immediate action. The Commissioners arranged for TWM Northeast to begin studying the master plan for the best approach to relieve the immediate problem at the least possible cost.

A well organized and vocal opposition insisted a "mysterious major leak" was draining our system and reducing the pressure. Tests were conducted and no such leak was indicated. The consultants confirmed that the low pressure was a result of inadequate pumping capacity and that the system was operating as efficiently as possible within its limited capacity.

The operation during the year was marred by three serious incidents of apparent sabotage to the water system. These incidents, which were investigated by the Gilford Police Department, caused extensive water outages and considerable expense to the district. This mischief was

apparently committed by someone with intimate knowledge of the system design.

On December 11, 1990, considering the serious potential for a health hazard, the New Hampshire State Department of Environmental Services, ordered the Commissioners to take specific action to increase the pumping capacity of the system within certain deadlines. Failure to comply, or interfering with timely response to ordered actions can result in fines and/or criminal charges to those responsible for any delay.

The improvements planned in response to the DES order must be completed prior to the peak summer season.

Gunstock Acres Village District Commissioners

Joseph Geraci, Chairman
Bernard Saul

**FINANCIAL REPORT OF THE
GUNSTOCK ACRES VILLAGE DISTRICT
DECEMBER 31, 1990**

**(Preliminary-Unaudited)
Balance Sheet
Assets**

Cash on Hand	\$24,635.00
Amount Due to Precinct:	
From Town:	
Precinct Taxes (1990)	18,605.00
Water Rent 1990 (Uncollected)	<u>1,845.00</u>
Total Assets	\$45,085.00

Liabilities

Bills Owed By Precinct:	
Supplies and Utilities	\$1,204.00
Emergency Services	10,638.00
Legal Expenses	2,471.00
Maintenance Costs	1,037.00
Administrative Expenses	572.00
Audit	219.00
District Officers' Salaries	<u>1,000.00</u>
Total Liabilities	\$17,141.00
Excess of Assets over Liabilities	<u>\$27,944.00</u>
(Surplus)	
Grand Total	<u>\$45,095.00</u>

Revenues and Expenditures
December 31, 1990
(Preliminary-Unaudited)

Revenues

Current Revenue:	
From Taxes	\$18,605.00
From Fees & Rentals:	
Water Users & Availability '90	69,539.00
Hook-up Charges '90	9,000.00
A/R Pre- '90	6,023.00
From Other Sources:	
Interest:	
1990 Water Bills	54.00
Miscellaneous	1,207.00
Sale of Backhoe	<u>3,995.00</u>
Total Revenue	\$108,423.00
Fund Balance Beginning of Year	<u>\$ 42,382.00</u>
Grand Total	\$150,805.00

Expenditures

Maintenance Costs	\$33,801.00
Supplies & Utilities	17,947.00
Emergency Services	33,415.00
District Officers's Salaries	1,000.00
Audit	3,745.00
Administrative Expense	6,650.00
Insurance and Bonding	100.00
Billing and Collection Costs	1,875.00
Legal Fees	13,690.00
Approved Emergency Spending	<u>10,638.00</u>
Total Expenditures	\$122,861.00
Fund Balance End of Year	<u>\$ 27,944.00</u>
Grand Total	\$150,805.00

Schedule of Short Term and Long Term Indebtedness

As of December 31, 1990

Bonds Outstanding:

Total Short Term Indebtedness —

December 31, 1990

\$0.00

Total Long Term Indebtedness —

December 31, 1990

\$0.00

TOWN WARRANT
State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Gilford Middle High School in said Gilford, on Tuesday, the 12th of March, 1991 at 8 of the clock in the forenoon (polls open from 8 a.m. to 7 p.m.) to act upon the following articles appearing on the official town ballot; and on Wednesday, the 13th of March, 1990 at 7:00 p.m. for the second session to act upon the remainder of the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see if the Town will vote to approve amendments to the Town's Zoning Ordinance and Zoning Map as follows:

Amendment #1. Are you in favor of adoption of Amendment #1 as proposed by citizens' petition for the Town's Ordinance as follows:

We the undersigned voters of the Town of Gilford, New Hampshire, petition to place the following article on the March 1991, Town Warrant; to see if the voters of Gilford, pursuant to New Hampshire revised statues annotated 657:4, will vote to: (a) amend section 4.4.3. of the chart of uses contained in the Gilford Zoning Ordinances to provide that a construction yard shall be a permitted use in the Resort Commercial, Commercial, and Industrial Zones; and (b) to amend the explanation of construction yard contained in section 3.7.4 of the Zoning Ordinance by adding the following sentence to the end of the said explanation: "construction yards located in the Commercial and Resort Commercial Zones must be screened from abutters and may not operate before 7:00 a.m. or after 9:00 p.m."

(The Planning Board does not recommend approval of this amendment.)

Amendment #2. Are you in favor of adoption of Amendment #2 as proposed by citizens' petition for the Town's Zoning Ordinance as follows:

We the undersigned request the following amendment to the Town of Gilford Zoning Ordinance by petition:

To amend Article 6.13 Condominium Conversion as follows:

The Board of Adjustment may grant a special exception to permit a conversion of an existing use, other than mobile home parks, to condominium ownership under RSA chapter 356B:5 if it meets all the provisions of this ordinance?

(The Planning Board does not recommend approval of this amendment.)

Amendment #3. Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 3, 3.63 Sign by referencing Section 8.2 in the definition?

Amendment #4. Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4 Chart of Uses, 4.7.4 (d) Industrial Uses and Article 7 Off-Street Parking and Loading, by adding requirements for Automobile and Truck Repair Garage?

Amendment #5. Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend Article 4.7.3 (o) Radio and Television Tower by defining satellite dishes as structures under the Zoning Ordinance?

Amendment #6. Are you in favor of adoption of Amendment #6 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Amend entire Article 8 Signs to clarify language, add definitions and simplify the organization of the provisions?

ARTICLE 3. To see if the Town will vote to approve amendments to the Town's Building Code as follows:

Amendment #1. Are you in favor of adoption of amendment #1 as proposed by the Planning Board for the Town Building Code as follows:

Adopt the provisions of RSA 674:52-VI for simplified adoption of updates or revisions to national building codes?

Amendment #2. Are you in favor of adoption of amendment #2 as proposed by the Planning Board for the Town Building Code as follows:

Amend Section I of the Building Code of the Town of Gilford to adopt by reference, the updated BOCA National Building Code, being the Eleventh Edition, 1990, as published by the Building Officials and Code Administrators International, Inc.?

Amendment #3. Are you in favor of adoption of amendment #3 as proposed by the Planning Board for the Town Building Code as follows:

Amend and renumber existing Section 3.06 to provide for the administration of the Building Code to be performed by appointed members of the Department of Planning and Land Use?

Amendment #4. Are you in favor of adoption of amendment #4 as proposed by the Planning Board for the Town Building Code as follows:

Delete the existing Section 3.03 requiring building separation of not less than thirty feet, Section 3.04 prohibiting use of wood roof shingles and Section 3.05 allowing not more than one year for completion of the exterior of a structure from date of start-up?

Amendment #5. Are you in favor of adoption of amendment #5 as proposed by the Planning Board for the Town Building Code as follows:

Add provision to allow the code official to engage third party registered professionals with costs of same to be borne by the applicant?

Amendment #6. Are you in favor of adoption of amendment #6 as proposed by the Planning Board for the Town Building Code as follows:

Make "housekeeping", editorial and non-substantive changes in all sections, including renumbering, to clarify and better organize the Building Code?

ARTICLE 4. "Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50." (By petition)

SECOND SESSION

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,657,812 for the following expenses:

Account No.	Purpose	Recommended Approp.
109.00	Town Officer's Salaries	\$ 48,684
110.00	Selectmen	220,611
123.00	Town Insurance	162,517
123.22	Employee Insurance	306,362
123.32	Retirement & Social Security	208,217
123.48	Debt Service	941,124
123.58	Legal Expenses	58,500
123.64	Payment to Capital Reserve - Revaluation	60,000
123.66	Payment to Capital Reserve - Fire Truck	30,000
123.67	Payment to Capital Reserve - Highway Equipment	25,600
123.68	Computer Costs	36,225
141.37	Audit	8,500
141.41	Civil Defense	300
236.00	Town Clerk-Tax Collector's Office	124,100
246.00	Elections & Registration	7,050
502.00	Parks & Recreation Department	89,499
513.00	Skating Rink	7,365
545.00	Patriotic Purposes	5,100
623.00	Gilford Public Library	103,462
134.00	Welfare	65,500
141.00	Care of Cemeteries	3,200
743.00	Planning and Land Use Office	128,271
752.00	Conservation Commission	17,150
755.00	Historic District Commission	475

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$680,190 for the following expenses:

Account No.	Purpose	Recommended Approp.
304.00	General Operations - Police	\$648,390
304.33	Capital Improvements - Police	31,800

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$511,698 for the following expenses:

Account No.	Purpose	Recommended Approp.
401.00	General Operations - Fire	\$455,444
412.00	Ambulance Service	42,254
401.81	Capital Improvements - Fire	15,000

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,954,783 for the following expenses:

Account No.	Purpose	Recommended Approp.
820.00	Department of Public Works	\$ 75,507
830.00	Highway Department	600,962
840.00	Building & Maintenance	151,545
850.00	Highway Vehicle Maintenance & Operation	146,499
860.00	Solid Waste Disposal	402,980
860.78	Glendale Docks & Parking	8,971
870.11	Building Inspection	0
870.31	Street Lighting	13,900
933.00	Sewer Department	357,771
830.80	Capital Improvements	92,590
830.84	New Highway Construction	104,055
880.00	DPW Remediation Project	3

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$116,537 for the following purposes:

Account No.	Purpose	Recommended Approp.
141.45	Youth Services Bureau	\$ 29,490
141.47	N.H. Humane Society	2,040
141.49	Lakes Region Community Action Program	2,775
141.51	Lakes Region Community Health Agency	16,250
141.53	Lakes Region General Hospital	4,500
141.55	Lakes Region Association	1,250
141.57	Lakes Region Family Service	3,000
141.59	Lakes Region Planning Commission	8,131
141.61	Laconia Airport Authority	1
141.62	McIntyre Circle Construction	36,500
141.63	Laconia Water Works	12,600

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend Federal and State Grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes for which the Town may legally appropriate money; provided: (1) such grants and other monies do not require the expenditure of town funds; (2) that a public hearing to be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items be exempt from all provisions of RSA 32 relative to limitations and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to do the following:

(1) To apply for, contract for, and accept State and/or Federal aid relative to disaster;

(2) To borrow money on the credit of the Town in anticipation of taxes;

(3) To sell and transfer title to all real estate acquired by the Town by default of redemption from any tax sale, or tax lien and by foreclosure of mortgages on property given by land developers as security for road bonds, to such persons and upon such conditions as they shall see fit.

ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen to adopt an ordinance to establish a volunteer recycling program for the purposes of reducing waste management costs.

ARTICLE 14. To see if the Town will vote to discontinue as a public highway a passway 20 feet in width described as follows:

“Beginning at an iron rebar at a corner of Tax Lot 5-60 as shown on a plan entitled ‘SITE PLAN FOR CROCKER VILLA TAX MAP 5, LOT 60 19 ROBERTS ROAD GILFORD BELKNAP COUNTY, N.H.’ dated 22 November 1988, revised through 7 December 1988, and thence running along Tax Lot 5-60 North 34 17’ 57” East a distance of 69.52 feet at iron rebar at the northeasterly corner of the passway;

“thence continuing along Tax Lot 5-60 North 55 42’ 03” West a distance of 20.00 feet an iron pipe at a corner of Tax Lot 5-70;

“thence running along Tax Lot 5-70 South 34 17’ 57” West a distance of 69.52 feet to a point on a line opposite the northwesterly extension of the southwesterly lot line of Tax Lot 5-60;

“thence running South 56 05’ 01” East a distance of 20 feet to the point of beginning, containing 1390 square feet, more or less.”

ARTICLE 15. To see if the Town will vote to adopt the following Ordinance relating to Solid Waste Flow Control:

Pursuant to the authority granted in N.H. RSA Chapters 149-M:13, 149-M:21 and 31:39, the Town adopts the following ordinance, to be known as the Town of Gilford, New Hampshire, Solid Waste Flow Control Ordinance:

SECTION 1 — DEFINITIONS

Acceptable Waste means (a) household garbage, trash, rubbish and refuse originating within the boundaries of the Town, normally collected or disposed of, or caused to be collected or disposed of, by or on behalf of the Cooperative or its members, as a result of residential pickups or deliveries; and (b) such types of agricultural, commercial and light industrial waste originating within the boundaries of the Town as are normally collected or disposed of or caused to be collected or disposed of by or on behalf of the Town but excluding Hazardous Waste and Unacceptable Waste.

Facility means the transfer station or other sites or areas designated by the Public Works Director within or outside the borders of the Town for the delivery or disposal of Acceptable Waste collected within the borders of the Town pursuant to this Ordinance.

Hazardous Waste means (a) waste containing explosive, toxic or pathological substances; (b) waste defined or classified as hazardous waste at any time under the Resource Conservation and Recovery Act, as amended (42 USC Sections 6901, et seq.), N.H. RSA 147 A as amended, or any other thereunder, or waste defined by any applicable federal state or local law, or any regulations thereunder as low level or high level radioactive waste; (c) waste prohibited for incineration by any local, state or federal agency with jurisdiction over the Waste Plant because of its toxic nature; (d) waste (other than Acceptable Waste of the character referred to in clause (a) of the definition of "Acceptable Waste") the processing of which would result in Hazardous Waste under (a), (b) or (c) of this definition; or (e) containers which hold or which previously have held waste described under (a), (b) or (c) above. If any governmental entity having jurisdiction shall determine that any substances which are not, as of the date of this Ordinance, considered harmful or of a toxic nature or dangerous, are harmful, toxic or dangerous, such substances shall thereafter be deemed Hazardous Waste.

Person means any natural person, partnership, corporation, association or other legal entity.

Solid Waste shall have the meaning prescribed by the Division of Solid Waste of the New Hampshire Department of Environmental Services as set forth in N.H. Administrative Rules, He-P1901.2.

Unacceptable Waste means (a) pathological and biological waste, oil sludge, cesspool or other human waste, human remains, street sweepings, large items of machinery and equipment such as automobile and vehicular parts (except tires), trailers, agricultural equipment, marine vessels, or similar items, farm and other large machinery, wire and cable from industrial sources, plastics from industrial sources in excess in total of five (5) percent of the Town's Waste Plant wasteload, foundry sands, tree stumps, liquid wastes and slurries, explosives (including ammunition and firearms), radioactive materials; (b) any item of waste exceeding six feet six inches in any one of its dimensions such that a sphere with a diameter of eight (8) inches could be contained within such solid portion; (c) animal remains, dirt, concrete and other non-burnable construction material and demolition debris; and chemicals from industrial and commercial sources such as cleaning fluids, petroleum products, paints, acids, caustics, pesticides, insecticides, poisons, drugs or other materials the processing of which the Company reasonably believes would pose a threat to health or safety of the processing or which may cause damage to the Waste Plant; (d) any waste which, if processed, would violate or cause the violation of any judicial decision, order or action of any federal, state, or local government or any agency thereof or applicable law; and (e) Hazardous Waste.

SECTION II — REGULATED ACTIVITY

(a) All Acceptable Waste originating or collected within the municipal boundaries of the Town shall be delivered to and deposited for disposal at the Waste Plant of the Facility as designated by the Town Public Works Director.

(b) No Person shall deliver or cause the delivery of any Solid Waste originating outside the municipal boundaries of the Town to the Facility without prior written consent of the Public Works Director. No Person shall deliver or cause the delivery of any Unacceptable Waste or Hazardous Waste to the Waste Plant or the Facility. No Person shall cause or allow Solid Waste originating outside the Town which is delivered to the Waste Plant by such Person to be credited against the quantity of Unacceptable Waste received or accepted at the Waste Plant for the account of the Town. Any Person delivering Solid Waste originating both within and outside the municipal boundaries of the Town to the Waste Plant shall take adequate precautions to insure such waste is credited to the account of the appropriate party. No Person shall deliver or cause the delivery of Acceptable Waste to the Waste Plant in any vehicle with a gross vehicle weight of less than 27,500 pounds.

SECTION III — LICENSING

(a) No Person shall collect, transport or deliver Solid Waste originating within the Town without obtaining a license from the Town (Public Works Department) except that Person that collects, transports or delivers Solid Waste exclusively in a vehicle or vehicles with a gross vehicle weight of less than 2,000 pounds shall not be required by this section to obtain such a license.

(b) Any Person required by this Ordinance to obtain a license shall make application to the Town, providing the information required. Each application shall be accompanied by a nonrefundable application fee of \$25.00.

(c) The application shall contain all information required by the Town Public Works Department, including but not limited to a description of the activities engaged in, e.g. collection, transportation or delivery of Acceptable Waste; type and amount of waste handled; a description of the facilities operated and used; and an equipment inventory, including a description of the make, model and year of each vehicle used for the collection or transportation of solid waste. Licenses shall be renewed annually and all information provided in the initial application shall be revised upon application for license renewal. If the Town shall determine the application is incomplete, they shall notify the applicant in writing of the specific information necessary to complete it. The Town shall be informed immediately in writing of any changes in or additions to equipment including vehicles.

(d) Licenses issued hereunder shall not be transferable.

(e) All licenses shall expire on December 31st of each year unless otherwise stated on the license or revoked or suspended sooner in accordance with the provision of this Ordinance.

(f) The annual license fee shall be \$200.00 for each applicant licensed. In the event the Town should deny a license application, they shall notify the applicant in writing and shall state the reasons for the denial. Upon such notice, the applicant may request a hearing in accordance with the procedures in Section V.

SECTION IV — SUSPENSION AND REVOCATION

(a) Any license issued under this Ordinance may be suspended or revoked by order of the Town after the Town shall have notified the licensee in writing of the intent to

suspend or revoke, the reasons therefore and the licensee has had an opportunity for a hearing in accordance with the procedures in Section V.

(b) A license may be suspended or revoked for the following causes: (i) violation of this ordinance; (ii) violation of any provision of any state or local law, ordinance, code or regulation relating to this ordinance, including but not limited to N.H. RSA 149-M or any environmental law; (iii) violation of any license condition or (iv) falsehoods, misrepresentations or omissions in the license application.

SECTION V — HEARINGS

(a) Any Person denied a license or whose license is proposed to be suspended or revoked pursuant to Section IV shall be entitled to a hearing before the Board of Selectmen, if such request is made in writing within 20 days of the licensee's notification of denial or proposed suspension or revocation.

(b) A hearing authorized by this Ordinance shall be held within 30 days after receipt by the Board of Selectmen of the written request for a hearing.

The licensee or applicant shall be notified in writing as the time and place of the hearing at least 10 days prior to the hearing date. The applicant or licensee has the right to be represented by counsel to offer evidence and to cross examine witnesses.

(d) A determination shall be made by the Board of Selectmen within 20 days after the conclusion of the hearing, a notice of the decision shall be served upon the applicant or licensee by certified mail, return the receipt requested.

(e) A final determination relative to the denial, suspension or revocation of a license and the period of suspension or revocation shall take effect as provided in the notice but no later than 10 days after the date notice of such final determination has been mailed by certified mail, return receipt requested to the licensee or applicant. Such final determination shall set forth the reasons for the denial, suspension or revocation and the effective dates thereof, together with a statement that such decision may be appealed as provided in the Ordinance.

(f) Any claim arising out of or relating to a final determination shall be reviewable as provided by the laws of the State of New Hampshire.

SECTION VI — ADMINISTRATION

This Ordinance shall be administered by the Board of Selectmen on their designee, whose powers and duties are as follows: (a) to adopt reasonable rules and regulations as needed to enforce this Ordinance including without limitation, rules and regulations governing the delivery of Acceptable Waste to the Waste Plant or the Facility; (b) to consider all license applications and to grant or deny each application within 10 working days after receipt of a completed application at the Public Works office or within such other time as the Board of Selectmen and the applicant shall agree is reasonable; (c) to review any alleged violations of this Ordinance, and to impose appropriate penalties therefore after notice and hearing as required by this Ordinance; and (d) to institute necessary proceedings either legal or equitable to enforce this Ordinance.

SECTION VII — ENFORCEMENT AND PENALTIES

(a) Any Person who violates any provision of this Ordinance shall be guilty of a violation for each violation.

(b) Any Person who violates this Ordinance shall be subject to a fine, payable to the town of not more than \$1,000.00 for each such violation; or in the alternative, the Town may seek civil penalties up to \$3,000 for each such violation in accordance with RSA 149-M:12II.

SECTION VIII — CONFLICT AND SEVERABILITY

(a) The provisions of this Ordinance shall supersede all other local laws, ordinances, resolutions, rules or regulations contrary hereto or in conflict herewith.

(b) The provisions of the Ordinance shall be severable and if any phrase, clause or sentence or provision or the application thereof to any person or circumstance shall be held invalid, the remainder of this Ordinance and the application thereof shall not be affected thereby.

SECTION IX — AMENDMENT

This Ordinance may be amended in the same manner as any other ordinance of the Town, subject to the Town's continuing obligations under the Cooperative Agreement and the Cooperative's obligations under the Service Contract, as the same may be amended from time to time.

SECTION X — EFFECTIVE DATE

This Ordinance shall become effective upon adoption, provided however, that Section II shall become effective on a date to be designated by the Cooperative in a written notice to the Town certifying that the Town's obligation under the Cooperative Agreement to provide Acceptable Waste to the Waste Plant shall commence on such date. Notice and publication of the date on which Section II shall become effective shall be made by the Town at least 30 days prior to such effective date.

Given under our hands and seal this 20th day of February in the year of our Lord Nineteen hundred and ninety-one.

Russell R. Dumais, Chairman

Philip D. LaBonte

Gordon H. Weymouth

Selectmen of Gilford, N.H.

We hereby certify that we gave notice to the inhabitants within-name to meet at the time and place and for the purposes within-mentioned by posting up an attested copy of this town Warrant on Feb. 20, 1991, at the Gilford Middle High School, place of meeting, and like attested copies at the Town Hall, Gilford Public Library and Department of Public Works, being public places in said Town, on the same date.

Russell R. Dumais, Chairman

Philip D. LaBonte

Gordon H. Weymouth

Subscribed and sworn to this 20th day of February, 1991.

BUDGET OF THE TOWN OF GILFORD, N.H.

Fiscal Year From January 1, 1991 to December 31, 1991

Purposes of Appropriation (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee
	Appropriations	Expenditures	Budget	Recommended
	1990 (1990-1991) (omit cents)	1990 (1990-1991) (omit cents)	1991 (1991-92) (omit cents)	1991 (1991-92) (omit cents)
GENERAL GOVERNMENT				
Town Officers' Salary	46,360	45,590	49,241	48,684
Town Officers' Expenses	415,895	397,211	392,441	389,436
Election and Registration Expenses	10,250	5,921	7,050	7,050
Cemeteries	3,400	2,856	3,200	3,200
General Government Buildings	131,139	149,710	155,251	192,140
Planning and Zoning	92,890	83,581	138,012	136,402
Legal Expenses	58,500	86,928	58,500	58,500
Advertising and Regional Association	1,250	1,250	1,250	1,250
PUBLIC SAFETY				
Police Department	657,568	638,257	689,506	677,880
Fire Department	434,021	427,646	466,683	455,444
Civil Defense	300	0	300	300
Building Inspection	3,420	3,306	0	0
HIGHWAYS, STREETS & BRIDGES				
Town Maintenance	150,006	148,295	171,596	155,473
General Highway Department Expenses	758,455	718,171	693,487	676,469
Street Lighting	13,900	13,597	13,900	13,900
SANITATION				
Solid Waste Disposal	399,218	420,473	389,815	402,980
HEALTH				
Health Department	21,893	21,893	22,025	22,025
Hospitals and Ambulances	59,754	61,796	54,258	45,754
Animal Control	1,800	1,800	2,040	2,040
WELFARE				
General Assistance	45,500	83,914	65,500	65,500
CULTURE AND RECREATION				
Library	102,432	101,410	104,667	103,462
Parks and Recreation	121,205	131,571	127,738	96,864
Patriotic Purposes	5,100	5,068	5,100	5,100
Conservation Commission	14,465	15,015	13,625	17,625

DEBT SERVICE

Principal of Long-Term Bonds & Notes	394,584	394,584	394,584	394,584
Interest Expense—Long-Term Bonds & Notes	364,635	366,138	341,540	341,540
Interest Expense—Tax Anticipation Notes	288,750	251,455	205,000	205,000

CAPITAL OUTLAY

Equipment	86,395	74,263	100,295	98,795
Highway Construction	167,379	117,976	104,055	104,055

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds:	134,000	134,000	115,600	115,600
Laconia Airport	10,300	10,300	36,500	36,501

MISCELLANEOUS

Municipal Water	12,600	14,531	12,600	12,600
Municipal Sewer Department	318,745	316,213	358,397	357,771
FICA Retirement & Pension Contributions	193,358	196,617	210,831	208,217
Insurance	451,993	454,422	465,950	465,379
Unemployment Compensation	4,500	4,315	3,500	3,500

TOTAL APPROPRIATIONS	5,975,960	5,900,073	5,970,837	5,921,020
-----------------------------	------------------	------------------	------------------	------------------

	Actual Appropriations 1990 (1990-1991) (omit cents)	Actual Expenditures 1990 (1990-1991) (omit cents)	Selectmen's Budget 1991 (1991-92) (omit cents)	Estimated Revenues 1991 (1991-92) (omit cents)
Sources of Revenue				

TAXES

Yield Taxes	2,000	8,579	5,000	5,000
Interest and Penalties on Taxes	80,000	172,771	145,000	145,000
Land Use Change Tax	15,000	11,500	5,000	5,000

INTERGOVERNMENTAL REVENUES-STATE

Shared Revenue-Block Grant	63,182	63,182	63,182	63,182
Highway Block Grant	107,274	107,274	104,379	104,379
State Aid Water Pollution Projects	44,903	44,903	43,351	43,351

PAYMENT IN LIEU OF TAXES:

State-Federal Forest Land	1,307	1,822	1,307	1,307
Other Reimbursements	6,654	10,226	10,400	10,400

LICENSES AND PERMITS

Motor Vehicle Permit Fees	650,000	605,059	625,000	625,000
Dog Licenses	2,400	2,242	2,300	2,300
Business Licenses, Permits and Filing Fees	50,000	64,749	50,000	50,000

CHARGES FOR SERVICES				
Income From Departments	165,000	187,118	160,000	160,000
MISCELLANEOUS REVENUES				
Interests on Deposits	155,000	131,585	115,000	115,000
Sale of Town Property	5,000	5,584	5,000	5,000
OTHER FINANCING SOURCES				
Income from Sewer Dept.	318,745	318,745	358,736	358,736
Capital Cost Recovery	231,925	231,925	150,000	150,000
Fund Balance	408,509	408,509	200,000	200,000
TOTAL REVENUES AND CREDITS	2,330,899	2,399,819	2,091,655	2,091,655

Total Appropriations (line 46)	\$5,921,020
--------------------------------	-------------

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75)	2,091,655
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	3,829,365

SUPPLEMENTAL SCHEDULE

Town of Gilford Fiscal Year Ending December 31, 1991

10% Limitation per RSA 32:8

Total Amt. recommended by Bud. Committee	\$5,921,020
LESS EXCLUSIONS:	
Principal: Long-Term Bonds & Notes (line 31)	\$394,584
Interest: Long-Term Bonds & Notes (line 32)	341,540
Amount Recommended less Exclusions	5,184,896
10% of Amt. Recommended less Exclusions	518,490
Add Amt. Recommended by Bud. Comm.	5,921,020
Maximum amount that may be appropriated by town meeting	\$6,439,510

**SCHOOL WARRANT
1991
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE GILFORD MIDDLE HIGH SCHOOL IN SAID DISTRICT ON WEDNESDAY, THE TWENTIETH DAY OF MARCH 1991, AT 7:00 O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECT:

ARTICLE 1. "To see if the District will vote to raise and appropriate the sum of \$2,869,600 for the purpose of construction of an elementary addition on land owned by the Town of Gilford and/or the Gilford School District including equipment and furnishings, architectural fees, site development; professional services fees, and any items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds or notes on the credit of the Gilford School District in accordance with the provisions of RSA Ch. 33, as amended; and to authorize the Gilford School Board to determine:

1. the time and place of payments of principal and interest,
2. the rate of interest,
3. the provisions for the sale of notes and/or bonds, and
4. all other matters in connection therewith, or to take any other action relative thereto.

NOTICE: After discussion, the vote must be taken by ballot with the polls remaining open for not less than one hour.

ARTICLE II: To see if the District will vote to raise and appropriate the sum of \$600,000 for the purpose of construction of elementary classrooms on land owned by the Town of Gilford and/or the Gilford School District including furnishings, architectural fees, site development, professional services fees, and any items incident to and/or necessary for said construction.

(By Petition)

ARTICLE III: To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any officers or agents of the district.

ARTICLE IV: To hear the reports of the Agents, Auditors, Committee of Officers chosen, and pass any vote relating thereto.

ARTICLE V: To choose Committees in relation to any subject embraced in the warrant.

ARTICLE VI: To see of the District will vote to raise and appropriate the sum of \$8,037,845 for the support of schools, for salaries of school district officers and agents, and for the payments of statutory obligations of the district.

ARTICLE VII: To transact any other business which may legally come before this meeting.

Given under our hands at said Gilford this 18th day of February 1991.

Gilford School Board
Gail Tapply
James Burke
Wanda Carder
Cathleen Pierce
Beverly Wright

A True Copy of Warrant Attest:

Gail Tapply
James Burke
Wanda Carder
Cathleen Pierce
Beverly Wright

**PROPOSED BUDGET
Gilford School District
1991-1992**

Expenditures

Purpose of Appropriation	1990-91 Approved Budget	School Board's Budget	Budget Committee Recommended
INSTRUCTION			
Regular Programs	4,227,702	3,589,742	3,589,742
Special Programs	578,659	489,456	489,456
Vocational Programs	29,500	29,500	26,500
Other Instructional Programs	198,875	182,257	182,257
SUPPORT SERVICES			
Attendance & Social Work	2	2	2
Guidance	189,378	171,670	171,670
Health	75,537	63,320	63,320
Psychological	45,220	48,150	48,150
Speech Path. & Audiology	43,111	41,976	41,976
Other Pupil Services	-0-	-0-	-0-
Improvement of Instruction	32,800	39,800	39,800
Educational Media	140,325	113,332	113,332
Other Inst. Staff Services	550	550	550
All Other Subjects	23,954	54,120	54,120
SAU Management Serv.	184,159	175,907	175,907
School Administrative Services	460,017	410,005	410,005
Operation & Maintenance of Plant	633,478	596,698	596,698
Pupil Transportation	271,710	256,534	256,534
Managerial Services	27,916	24,866	24,866
Other Support Services		1,361,836	1,361,836
Salary Adjustment Account	61,831	46,100	46,100
Facilities Acquisition & Const.	151,401	3,303,512	3,038,512
Principal — Debt Service	130,000	130,000	130,000
Interest — Debt Service	13,943	102,587	102,587
To Federal Projects Fund	50,000	50,000	50,000
To Food Service Fund	35,000	35,000	35,000
Deficit Appropriation			
Supplemental Appropriation			
Offset by like amount by revenue	-0-	-0-	-0-
TOTAL APPROPRIATIONS	7,605,068	11,051,920	11,048,920

**Receipts
Estimated Revenues**

	1990-91 Revised Revenues	School Board's Budget	Budget Committee
Revenues & Credits Available To Reduce School Taxes			
Unreserved Fund Balance	166,210	30,000	30,000
Foundation Aid	-0-		
School Building Aid	48,201	42,300	42,300
Area Vocational School		2,000	2,000
Driver Education	3,000	4,000	4,000
Catastrophic Aid	26,000	26,000	26,000
Child Nutrition Program	35,000	35,000	35,000
Handicapped Program	50,000	50,000	50,000
Sale of Bonds or Notes	-0-	2,900,000	2,900,000
Tuition	940,000	940,000	940,000
Earnings on Investments	10,000	8,000	8,000
Pupil Activities	2,000	2,000	2,000
Other — Rental	30,000	20,000	20,000
TOTAL SCHOOL REVENUES	1,310,411	4,059,300	4,059,300
District Assessment	6,294,657	6,992,620	6,989,620
TOTAL REVENUES	7,605,068	11,051,920	11,048,920

